A

File No. 61

1926

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Mysore Residency

Pros.
Serial Nos.

Subject.

C. & M. Station Municipality

Budget Estimates.

926-27

Previous References.

Later References.

(Unbleached).

S2– 688 (S & P) MFP—(6862/A|M-653)—3-12-46—25,00,000.

6/14

Budget Estimate

OF THE

Civil and Military Station Municipality,

BANGALORE

For the year 1926-27.

V. Naid & Co., Power Press, Bangalore.

Summary of the Budget Estimate of the Bangalore Civil and

Heads.	Ordinary Debits.	Ordinary credits.							
		Service Receipts.	Appropriation from					Opening balance.	Total.
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions	Government Grants		
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.									
A. Management ...	57,470	...	...	...	56,400	...	1,070	...	57,470
B. Communications ...	1,67,607	71,110	...	...	77,487	19,010	...	...	1,67,607
C. Education ...	61,280	...	...	...	41,982	14,658	4,640	...	61,280
D. Public Health ...									
(i) General ...	2,15,958	91,940	...	...	83,029	20,739	20,250	...	2,15,958
(ii) Water-supply and Drainage ...	1,77,619	2,10,370	...	...	...	200	...	...	2,10,570
Total Service Account ...	6,79,934	3,73,420	...	...	2,58,898	54,607	25,960	...	7,12,885
II. REMUNERATIVE ENTERPRISES ACCOUNT	28,560	1,07,450	...	...	—78,890	...	...	...	28,560
III. REVENUE ACCOUNT ...	23,800	3,23,150	—4,20,954	78,890	...	...	...	1,15,839	96,925
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ...	~~54,607~~	54,607	~~−54,607~~ ...	...	...	...	...	...	~~54,607~~
V. GOVERNMENT GRANTS ACCOUNT...	1,35,416 ~~6,58,391~~	5,54,042	~~−5,22,975~~ ...	...	...	...	...	1,04,349	1,35,416 ~~6,58,391~~
VI. DEPOSITS ...	40,000	30,000	...	...	...	...	...	33,550	63,550
ADVANCES ...	33,000	33,000	...	...	...	...	...	—23,760	9,240
VII. GRAND TOTAL—ALL ACCOUNTS ...	9,40,716 ~~15,18,292~~	14,75,669	−9,98,536 ~~−4,20,954~~	78,890	1,80,008	54,607	25,960	2,29,978	11 ~~16~~

Military Station Municipality for the year 1926—27.

Closing balance ordinary.	Capital Debits.	Capital Credits.								Closing balance Capital.	Total closing balance capital and ordinary.
		Service receipts.	Appropriation from					Opening balance.	Total		
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.			
11	12	13	14	15	16	17	18	19	20	21	22	23
...	530	...	...	...	530	...	...	...	...	530	...	...
...	80,193	...	...	...	17,693	...	62,500	...	...	80,193	...	...
...	41,650	...	...	...	1,650	...	40,000	...	...	41,650	...	...
...	5,934	...	...	...	5,934	...	...	...	...	5,934	...	...
32,951	2,79,500	...	32,951	...	1,22,049	...	1,24,500	...	...	2,79,500	...	...
32,951	4,07,807	...	32,951	...	1,47,856	...	2,27,000	...	...	4,07,807	...	...
...	2,84,215	...	...	...	14,200	...	2,70,015	...	...	2,84,215	...	...
73,125	...	...	...	...	...	...	...	...	...	...	...	73,125
...	...	...	...	...	...	...	...	...	...	...	...	...
...	...	...	...	...	...	...	...	...	...	...	...	...
23,550	...	...	...	...	...	...	...	...	...	...	...	23,550
–23,760	...	...	...	...	...	...	...	...	...	...	...	–23,760
1,05,866	6,92,022	...	32,951	...	1,62,056	...	4,97,015	...	...	6,92,022	...	72,915

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment.		
		(1) Staff.		
37,080	39,753	Salaries and allowances ...	37,600	Head Office App. P. 1. ... 16,436 Revenue App. P. 2. ... 11,782 Town Duty App. P 2. ... 5,396 Prosecution App. P 2. ... 1,200 L. A. ... 1,986 For extra temporary Staff Rev. Deptt. at piece work rates ... 800 37,600
...	1,534	Cost of Mr. Boag's deputation ..	...	
135	...	Contribution for pension ...	...	
		2. Contingencies and equipment renewals ...		Details for Contingencies Other Items. Rs. Winding Office Clocks (Head Office) ... 12 do St. Andrew's Kirk Clock ... 60 Cost of Cheque Books ... 50 Subscription for the Madras Mail 35 do Local Self Government Gazette 10 do Brigade Directory 8 Contract amount for the Daily Post 500 Extra Advertisement charges 800 Contract amount to Saifullah ... 180 Rent of land at Manavartha Kaval 38 Telephone rent (Mayo Hall) ... 200 Insurance premium for Mayo Hall. &c. 156 Miscellaneous ... 50 Total 2,099 or 2,100
		Contingencies—		
175	50	Postage ...	50	
408	500	Stationery ...	500	
1,199	1,500	Printing ..	1,200	
307	300	Clothing ...	300	
2,438	2,550	Other items ...	2,100	
158	3,263	3. Repairs to buildings ...	2,300	Includes Rs. 2,000 for incomplete works—Mayo Hall. App. P. 19. 8,869
9,478	11,200	4. Pensions and annuities ...	10,720	Increased pension 850 Extra for additional pensions 1,000 10,719 or 10,720
	2,400	5. Audit fees ...	2,700	
51,378	63,050	Total Management, Ordinary charges...	57,470	
		Capital—		
...	...	1. Land and Buildings ...	...	*Furniture.* Head Office ... 50 Rev. Dept. ... 360 T. D. Dept. ... 120 530
356	100	2. Equipment ...	530	
356	100	Total Management, Capital Charges...	530	

Actuals of 1924—25.	Revised Estimate for 1925—26	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.		
		A. MANAGEMENT.		
		Ordinary—		
119	50	1. Sundry receipts ...	...	
155	75	2. Pensionary contribution (arrears) ...	...	
...	974	Appropriation from grants ...	1,070	Proportionate audit fees debitable to grants
274	1,099	Total ...	1,070	
51,104	61,951	Add—Appropriation from revenue ...	56,400	
51,378	63,050	Total Management, Ordinary receipts...	57,470	
		Capital—		
		1. Capital receipts		
356	100	2. Appropriation from revenue ...	530	
356	100	Total Management, Capital receipts...	530	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment.—		
		(1) Engineers and Assistant Engineers.		
11,910	17,075	Salaries and allowances ...	12,250	App. P. 2 .. 11,400 L. A. ... 850 12,250
		(2) Other Establishment.		
6,556	8,250	Salaries and allowances ...	8,200	App. P. 3. ... 7,704 L. A. ... 496 8,200
		(3) Contingencies and equipment renewals.		
		(a) Contingencies—		
720	720	Rent ...	720	
57	75	Postage ...	75	
645	600	Stationery ...	600	
164	300	Printing ...	300	
83	120	Clothing ...	120	
351	400	Other items ...	400	
87	50	(b) Repairs to and renewals of equipment ...	50	Repairs to furniture.
20,573	27,590	Total...	22,715	
		2. Roads—		
10,338	10,490	(1) Military roads ...	10,490	
10,338	10,490	Total..	10,490	
2,734	5,020	(2) Suburban Roads ...	5,020	
2,734	5,020	Total...	5,020	
		(3) Other Roads—(Cantonment Roads). ...		
48,900	50,000	(a) Maintenance ...	55,600	
1,955	1,500	(b) For foot paths and rounding of corners ..	2,000	
3,548	6,500	(c) Stone paving to streets and lanes in congested areas ...	4,000	
54,403	58,000	Total...	61,600	

Actuals of 1924—25.	Revised Estimate for 1925—26	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(Contd.)*		
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment		
...	...	Total ...	...	
		Roads—		
		(1) Military roads.		
10,338	10,490	Appropriation from endowments and contributions account ...	10,490	
10,338	10,490	Total ...	10,490	
		(2) Suburban roads.		
2,734	5,020	Appropriation from endowments and contributions account ...	5,020	
2,734	5,020	Total ...	5,020	
		(3) Other roads—(Cantonment Roads.)		
		Appropriation from grants ...		
...	...	Total ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—*(contd)*		
		B. COMMUNICATIONS.		
		Roads—		
		(+) Roads in general—		
		(a) Tolls—		
		1. Cost of collection—		
4,028	3,828	(a) Salaries and allowances ...	3,812	T. D. Establishment App. P. 16 ... 3,662 L. A. .. 150 3.812
317	600	(b) Contingencies etc. including printing ...	400	
...	50	(c) Charges for numbering carriages and carts	50	
544	500	(d) Cycle discs ...	700	
	150	Dog badges ..	200	
10.909	10,850	2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules	10,850	App. P. 4. 8.748 Clothing and contingencies 1,000 Pen. contribution 1.102 10,850
15,798	15,978	Total ...	16,012	
83,273	89,488	Grand Total, roads ...	93,122	
		3. Tools, plant and stores.		
		1. Staff—		
		Salaries and allowances ...		
2,956	3,300	i Steam road roller staff ...	3,360	App. P. 3 3,276 L. A. ... 85 3,361 or 3,360
620	694	ii. Other staff ...	710	do. ... 660 L. A. .. 50 710
		(2) Contingencies and equipment renewals.		
1,963	4,000	Steam road rollers, motor rollers, and watering wagon ...	4,000	
742	750	Other tools, plant, etc. ...	800	
6,281	8,744	Total ...	8,870	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*(contd)*	Rs.	
		B. COMMUNICATIONS—*(contd.)*		
		Roads—*(contd.)* ...		
		(4) Roads in general— ...		
		a. Ordinary toll receipts ...		
		Gross ...		
		Deduct refunds ..		
19,164	20,000	Net ...	20,000	
1,553	1,000	b. Toll contributions from other local bodies ...	1,000	
39,116	38,500	c. Tax on carriages and animals ...	40,000	Carriages and animals 27,000 Hackney carriages 6,500 Motor vehicles. 6,500 40,000
1,833	1,900	d. Tax on carts ...	(a) 1,800	
...	...	e. Fees for numbering carriages and carts ...	...	
1	10	f. Composition fees ...	10	
30	50	g. Other receipts ...	50	(a) H. C. Deptt. 1,300 Rev. Deptt. 500 1,800
11,349	8,000	h. Fines ...	8,000	
73,046	69,460	Total ...	70,860	
86,118	84,970	Grand Total, roads ...	86,370	
		3. Tools, plant and stores—		
114	50	1. Rent of tools and plant ...	50	
666	200	2. Sale proceeds of tools, plant and stores ...	200	
780	250	Total ...	250	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		B. COMMUNICATIONS—*(contd.)*		
		4. Departmental buildings—		
160	300	1. Repairs to buildings ...	200	Ookads and Koties.
160	300	Total ...	200	
		5. Lighting—		
38,756	41,100	1. Royalty ...	42,600	
52	100	2. Contingencies and equipment renewals ...	100	For "Lighting in villages."
38,808	41,200	Total ..	42,700	
1,49,095	1,67,322	Total communications, ordinary charges ...	1,67,607	
		Capital—		
		1. Original works and roads ...		
3,395	38,600	(1) Acquisition of land and original works ...	24,693	For details see pages 52 and 54. Rs. Municipal Fund 17,693 Half Lakh grant 7,000 24,693
		(2) Bridges, culverts and causeways ...		
		(3) Equipment ...		
9,290	64,600	(4) Reconstruction of Roads ...	55,500	
12,685	1,03,200	Total ...	80,193	
		2. Tools, plant and stores— ...		
		Purchase of machinery— ...		
		(a) Steam road roller ...		
		(b) Other machinery ...		
...	...	Total ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT —(*contd.*)		
		B. COMMUNICATIONS —(*contd.*)		
		Departmental buildings—		
...	...	Total ...	...	
		Lighting—		
3,000	3,000	(1) Appropriation from Endowments and contributions account ...	3,500	
3,000	3,000	Total ...	3,500	
89,898	88,220	Total Communications—Receipts ...	90,120	
59,197	79,102	Add—Appropriation from Revenue to Communications—Ordinary ...	77,487	
1,49,095	1,67,322	Net Communications, Ordinary Receipts ...	1,67,607	
		Capital—		
		Original works and Roads—		
		(1) Roads—appropriation from loans ...		
		(2) Bridges, culverts and causeways ...		
		a. Bridge, toll or other receipts ...		
9,290	71,600	b. Appropriation from grants ...	62,500	Half Lakh grant 7,000 Reconstruction of Roads 55,500 62,500
9,290	71,600	Total ...	62,500	
		2. Tools, plant and stores—		
		(1) Sale of machinery ...		
		(2) Appropriation from loans ...		
...	...	Total ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		B. COMMUNICATIONS—*(contd.)*		
		Capital—*(contd.)*		
		3. Departmental buildings—		
...	...	(1) Original works ...	...	
...	...	(2) Equipment ...	...	
...	...	Total ...	...	
		4. Lighting—		
3,611	...	Capital charges ...	...	
3,611	...	Total ...	...	
16,296	1,03,200	Total Communications, Capital Charges ...	80,193	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—(*contd.*)		
		B. COMMUNICATIONS.—(*contd.*)		
		Capital—(*Contd.*)		
		3. Departmental buildings—		
		(1) Capital receipts ...		
		(2) Appropriation from grants ...		
...	...	Total...	...	
		4. Lighting—		
		(1) Capital receipts ...		
		(2) Appropriation from loans ...		
...	...	Total...	...	
9,290	71,600	Total Communications—Capital...	62,500	
7,006	31,600	Add—Appropriations from Revenue to Communications—Capital ...	17,693	
16,296	1,03,200	Net—Communications, Capital Receipts ...	80,193	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—*(Contd.)*		
		C.—EDUCATION.		
		Ordinary—		
		1. Elementary schools.		Boys' Schools App. P. 4. ... 26,064 Girls' Schools App. P. 5. ... 10,092
		1 Staff—		
		Salaries and allowances ...	...	L. A. ... 2,000
9,992	35,806	Masters ..	38,156	38,156
3,138	3,414	Clerks and servants ..	3,672	App. P. 4 ... 2,064 do 5. ... 1,608
1,440	1,440	(2) (a) Scholarships to students undergoing training in the Industrial School ...	1,440	3,672
404	400	(b) Medical Inspection of Schools ...	400	
		(3) Contingencies and equipment renewals ...		
		(a) Contingencies—		Boys' Schools .. 600 Girls' do ... 100
894	700	School Gardens ...	700	700
300	300	House rent ...	300	
820	922	Fixed Contingencies ...	972	App. P. 5.
600	600	Carts for Girls' Schools ...	600	App. P. 5.
		(b) Equipment renewals—		
1,371	3,600	Furniture and apparátus ...	2,650	Boys' Schools ... 2,000 Girls' do ... 650 ... 2,650
13	20	Stationery ...	30	
	30	Printing ...	40	
1,083	1,200	(4) Repairs to buildings ...	1,200	
6,405	6,480	(5) Contributions to private individuals ...	6,480	App. P. 18.
983	1,870	Balance of Lump sum provision for two new Girls' Schools in Cavalry Road and Puduparacherry ...	...	
6,799	4,640	Gardening School ...	4,640	App. P. 5.
54,242	61,422	Total Education, Ordinary charges...	61,280	
		Capital—Elementary Schools.		
9,911	42,140	(1) Land and buildings ...	41,650	
		(2) Equipment—		
		Furniture and apparatus ...	...	
		Library books and maps ...	...	
9,911	42,140	Total Education, Capital...	41,650	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—(*contd.*)		
		C. EDUCATION		
		Ordinary—		
		1. Elementary schools—		
		(1) School fees ...		
		(2) Other receipts ...		
		(3) Appropriation from Endowments and contribution accounts—		
8,762	14,944	Girls' schools ...	14,258	
+983	4,640	Gardening school ...	4,640	
...	400	Medical Inspection of schools ...	400	
37,698	41,438	Add—Appropriation from revenue ...	41,982	
47,443	61,422	Total Education—Ordinary receipts...	61,280	
		Capital—		
		1. Elementary schools—		
		(1) Capital receipts ...		
		(2) Contributions ...		
16,710	42,140	(3) Appropriation from Grants ...	40,000	
		Add—Appropriation from revenue ...	1,650	
16,710	42,140	Total Education—Capital...	41,650	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		D. PUBLIC HEALTH.		
		(i) GENERAL.		
		Ordinary—		
		(1) Medical relief—		
		1, Hospitals and dispensaries—		
...	...	(1) Hospital receipts ...	...	
...	...	Sale of medicines ...	...	
136	50	Other receipts ...	...	
...	...	(2) Income from securities, etc. ...	...	
...	...	(3) Contributions ...	...	
...	...	(a) From other local bodies ...	...	
...	...	(b) From private individuals ...	...	
810	810	(4) Appropriation from endowment and contribution account ...	810	S. R's No. 25, dated 4—1—24. Moiety of pay & local allowance of the Sub-Assistant Surgeon in the Bowring Hospital. App. p. 6.
946	860	Total medical relief ...	810	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		D. PUBLIC HEALTH—*(contd.)*		
		(II) Preventive medicines—		
		1. Organisation—		
		(1) Health Officers—		
12,900	13,400	Salaries and allowances ...	13,800	App. P. 7 ... 13,200 L. A. ... 600 13,800
		(2) Clerks and servants—		
1,995	2,265	Salaries and allowances ...	2,220	App. P. 7 ... 2,088 L. A ... 132 2,220
270	150	(3) Propaganda ...	150	For Lantern lectures and printing Health leaflets.
		(4) Contingencies and equipment renewals:—		
2,310	2,400	Disinfectants ...	2,400	
32	50	Furniture ...	50	
394	500	Stationery ...	400	
391	400	Printing ...	400	
917	600	Clothing and badges ...	600	
179	300	Other items ...	200	
		(5) Hook worm campaign ...	800	From Half Lakh grant
19,388	20,065	Total Organisation ...	21,020	
		2. Epidemic and endemic diseases—		
		(1) Small-pox—		
		(a) Staff—		
2,491	2,691	Salaries and allowances ...	2,690	App. P. 7 ... 2,496 L. A. ... 194 2,690
		(b) Contingencies and equipment renewals :—		
102	102	House rent to Vaccination and Registration depots. ...	102	
140	20	Clothing and badges ...	20	
107	150	Stationery ...	150	
58	50	Printing ...	50	
1,521	1,500	Other items ...	1,500	Purchase of Small Pox Vaccine.
731	600	(c) Anti-rabic Vaccine ...	600	
...	200	Anti-typhoid Vaccine ...	200	
5,150	5,313	Total ...	5,312	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		D. PUBLIC HEALTH—*(contd.)*		
		(II.) Preventive medicines—		
		1. Organisation—		
		(1) Health Officers—		
		Appropriation from government grants ...	800	Half Lakh grant.
...	...	Total organisation ...	800	
		2. Epidemic and endemic diseases—		
		(1) Small-pox—		
68	100	(a) Vaccination fees ...	100	
53	100	(b) Anti-rabic treatment fees ...	50	
121	200	Total ...	150	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT.—*(contd.)*	Rs.	
		D. PUBLIC HEALTH.—*(contd.)*		
		Preventive medicine.—*(contd.)*		
		Epidemic and endemic diseases.—*(contd.)*		
		Ordinary—		Appendix P. 7 6,540 L. A. 250 6,790
		2. Plague—		
		(a) Staff—		* *Details* ... — Disinfecting appliances ... 300 Plague Vaccine ... 400 Postage and Telegram charges 100 Stationery ... 250 Printing ... 50 Publishing notifications ... 50 Miscellaneous and unforeseen charges 400 Repairs to Ambulance carts 150 Furniture ... 100 Burial and Cremating charges 30 Clothing ... 400 Telephone charges 800 3,030
5,801	6,785	Salaries and allowances	6,790	
2,883	3,260	(b) Contingencies and equipment renewals ...	*3,030	
		(c) Rat-destruction:—		
3,575	3,744	Salaries and allowances ...	3,792	Appendix p. 8.
148	500	Rat Traps ...	400	
2,881	3,000	Rat poison, rat baiting and disinfectants ..	3,000	
...	...	Rewards for rat-destruction ...	...	
...	...	Miscellaneous ...	...	
1,016	1,696	(d) 25% contribution to Isolation Hospital ..	1,696	Appendix p. 17.
403	225	Plague survey ...	...	
1,562	300	Petty construction and repairs ..	500	
18,269	19,510	Total	19,208	
		3. Malaria—		
2,654	2,760	(a) Staff—Salaries and allowances ...	2,760	Appendix p. 8. 2,720 L. A. 40 2,760
		(b) Contingencies and equipment renewals ...		
719	950	Disinfectants ...	950	
20	35	Stationery ..	35	
6	15	Printing ...	15	
190	200	Clothing and badges ...	200	
92	200	Other items ...	200	
3,681	4,160	Total ...	4,160	
27,100	28,983	Total epidemic and endemic diseases ...	28,680	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—*(contd.)*		
		D. PUBLIC HEALTH.—*(contd.)*		
		(II) Preventive medicine —*(contd.)*		
		Epidemic and endemic diseases.—*(contd.)*		
		Ordinary—		
		2. Plague		
11,622	13,192	(a) Appropriation from Endowments and contribution accounts ...	13,134	
...	225	(b) Appropriation from grants	...	
11,622	13,417	Total ...	13,134	
		3. Malaria—		
3,680	4,160	Appropriation from grants ...	4,160	From Half Lakh Grant
3,680	4,160	Total ...	4,160	
15,423	17,777	Total epidemic and endemic diseases ...	17,444	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—*(Contd.)*		
		D. PUBLIC HEALTH.—*(contd.)*		
		Ordinary—*(contd.)*		
		(II) Preventive medicines—*(contd.)*		
		3. Sanitation—		
		(1) Public conservancy—		
		(a) Sale of rubbish, etc. ...	14,800	Actual bid amount.
16,230	18,475	(b) Dhoby ghaut fees ...	240	
240	240	(c) Sale proceeds of stock and stores ...	...	
...	...			
		Total ...	15,040	
16,470	18,715			Private scavenging 64,000 Cess pool 5,000 69,000
		(2) Private scavenging—		
36,341	61,000	(a) Private scavenging and cess-pool fees ...	69,000	
		Total ...	69,000	
36,341	61,000			

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—*(contd.)*		
		D. PUBLIC HEALTH—*(contd.)*		
		Ordinary—*(contd.)*		
		(II) Preventive medicines—*(contd.)*		
		3. Sanitation—*(contd.)*		
		(3) Food adulteration ...		App. p. 9 ... 1,646 L.A. ... 104 1,750
781	1,198	(a) Staff— Salaries and allowances ...	1,750	
		(b) Contingencies and equipment renewals		
236	500	Equipment ...	300	
16	20	Clothing ...	20	
		Stationery ...		
		Printing ...		
		Other items		
1,033	1,718	Total ...	2,070	
1,03,222	1,06,857	Total Sanitation ...	1,06,656	
		4. Births and deaths—		App. p. 9 ... 3,151 L. A. ... 249 3,400
3,098	3,220	(1) Registration charges— (a) Staff	3,400	
		(b) Contingencies and equipment renewals—		
251	...	Clothing and badges ...	...	
200	250	Stationery ...	250	
89	50	Printing ...	50	
21	50	Other items	50	
3,659	3,570	Total ...	3,750	App. p. 10. 10,687 Extra for revised scale proposed for midwives 953 11,840
		(2) Maternity and child welfare—		
19,669	21,632	(a) Staff ...	11,840	*Details.* Christina Austin centre 2,000 Knoxpet 1,800 Shoolay 1,100 Blackpally (Muslim centre) 1,100 Fraser Town (Ratan Singh centre) 1,000 7,000
		(b) Contingencies and equipment renewals—		
75	50	Purchase of provisions and medicines etc...	7,000	
89	50	Stationery ...	150	
225	400	Printing ...	150	
...	...	Clothing to staff ...	350	
		Unforeseen charges ...	100	
		(c) Baby week ...	200	
		(d) Repairs to buildings ...	500	
20,058	22,132	Total ...	20,290	
		(3) Maintenance of burial and burning grounds— ...	*1,730	App. p. 11 1,680 L. A. 50 1,730
1,644	1,730	(a) Staff		
		(b) Contingencies and equipment renewals— ...		
		Stationery ...		
		Printing ...		
		Other items ...	20	
...	20	Clothing and badges		
1,644	1,750	Total ...	1,750	
25,361	27,452	Total Births and Deaths ...	25,790	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—(*contd.*)		
		D. PUBLIC HEALTH—(*contd.*)		
		Ordinary—(*contd.*)		
		(II) Preventive medicines—(*contd.*)		
		3. Sanitation—(*contd.*)		
		(3) Food adulteration—		
		(a) Fees for analysis, etc.		
3,167	3,000	(b) Other receipts (articles of food and drink)...	3,000	
90	150	(c) Fines etc. ...	100	
3,257	3,150	Total ...	3,100	
56,068	82,865	Total, Sanitation ...	87,140	
		4. Births and deaths—		
249	200	(1) Fees for taking extracts from birth and death registers...	150	
24	...	(2) Other receipts ...	...	
51	100	(3) Fees for burial and burning grounds ...	100	
17,168	14,237	(4) Appropriation from Government grants ...	15,290	From Half-lakh grant.
17,492	14,537	Total ...	15,540	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT.—(*contd.*)	Rs.	
		D. PUBLIC HEALTH—(*contd.*)		
		Ordinary—(*contd.*)		
		II. Preventive medicines—(*contd.*)		
		5. Departmental buildings—		Repairs to Latrines ... 500 Creches ... 400 Sweeper huts, Registrar's quarters etc. ... 900
702	1,800	(1) Repairs to buildings— ...	1,800	1,800
702	1,800	Total ..	1,800	
		7. Fire protection—		
...	1,380	(a) Staff ..	1,668	App. P. 11
...	1,200	Bonus ...	600	
		(b) Contingencies and equipment renewals—		
		Telephone rent ...	200	
...	253	Clothing for staff ...	153	
...	600	Clothing of the police when damaged by fire during operations ...	300	
		Lighting the fire station ...	72	
447	1,200	Contingencies ...	1,200	
447	4,633	Total ...	4,193	
1,76,220	1,89,790	Grand Total, Preventive medicines ...	1,88,139	
		III. VETERINARY.		
		1. Institutions—		App. P. 12 ... 2,460 L. A. ... 175
		(1) Staff—		2,635
		Salaries and allowances—		
2,940	2,690	(a) Medical subordinates ...	2,635	
2,033	2,304	(b) Clerks and servants ..	2,304	App. P. 12 ... 2,184 L. A. ... 120 2,304
		(2) Contingencies and equipment renewals—		
57	200	Stationery ...	150	
34	50	Printing ...	50	
2,139	3,000	Supplies and services ...	3,000	Purchase of medicines, provisions etc.
29	100	Books, periodicals and maps ...	100	
...	80	Clothing ...	80	
184	150	Other contingencies etc. ...	150	
...	180	Lighting charges ...	180	
60	300	(3) Repairs to buildings ...	300	
		(4) Contributions—		
550	600	To private institutions ...	600	
		(Pasteur Institute—Coonoor) ...		
569	1,800	2. For destruction of dogs ...	1,700	
23	50	Rewards for killing snakes ...	50	
...	150	Dog overseer ...	...	
9,618	11,654	Total ...	11,299	
2,02,509	2,19,754	Total, Public Health, General-Ordinary charges ...	2,15,958	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—(*contd.*)		
		D. PUBLIC HEALTH.—(*contd.*)		
		Ordinary.—(*contd.*)		
		II. Preventive medicines.—(*contd.*)		
		5. Departmental buildings—		
...	...	Total ...	...	
		7. Fire Protection—		
277	3,089	Contributions ...	2,795	
277	3,089	Total ...	2,795	
89,260	1,18,268	Total, preventive medicines ...	1,23,719	
		III. VETERINARY.		
		1. Institutions—		
3,142	3,200	(1) Hospital receipts ...	3,200	
1,044	1,200	(2) Tax on race horses ..	1,200	
4,000	4,000	2. Appropriation from government contributions	4,000	S. R's No. 7286 Dated 12-9-23.
8,186	8,400	Total ...	8,400	
98,392	1,27,528	Total, Public Health-General receipts ...	1,32,929	
1,04,117	92,226	Add—Appropriation from Revenue to Public Health, General Ordinary ...	83,029	
2,02,509	2,19,754	Total, Public Health, General, ordinary receipts ...	2,15,958	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—(*contd.*)		
		D. PUBLIC HEALTH.—(*contd*)		
		(ii) Water-supply and Drainage Account.		
		Ordinary—		
		1. Water-supply (contribution system)—		
		(1) Maintenance ...		
33,504	33,504	Fixed contribution ...	33,504	
		(2) Working expenses :—		
		a. Pumping station—		
	7,746	(1) Salaries ...	7,746	
	5,000	(2) Fuel ..	7,800	
	39,520	(3) Electrical Energy ...	39,520	
	333	(4) Lubricants ...	333	
	800	(5) Waste, packing and engine room stores...	800	
80,286		b. Distribution—		
	2,068	(1) Salaries ..	2,068	
	22,000	c. Filtration	22,000	
		d. Miscellaneous—		
	320	(1) Bacteriological examination of water ...	320	
	930	Rent of telephone ...	930	
...	78,717		81,517	
		Deduct—		
	5,000	Materials at site ...		
	7,093	Mysore Government credit ..		
...	12,093		...	
...	66,624		81,517	
	1,274	Municipal share for maintaining the subsidiary pump at Hesserghatta ...		
	23,260	Municipal share being compensation for breaching Dod-Tumkur tank, etc. ...		
	170	Mr. Mullings, oversea's pay ...		
7,023	4,648	(3) Staff	4,620	G. E. ... 1,142 App. p. 12. R. D. ... 3,259
	-	(4) Contingencies ...		
200	500	(1) Stationery ..	500	App. p. 16.
276	500	(2) Printing ...	500	L. A. ... 219
	3,700	(5) For working the pumps of the unfiltered Water Supply (old scheme) ...	3,700	4,620
		(6) Unfiltered Water Supply—maintenance charges—(new scheme) ...	24,000	
1,21,289	1,34,180	Total ...	1,48,341	
		2. Water Supply—(Municipal extensions to contribution system)—		
		Distribution—		
		(1) Salaries ...	4,172	
		(2) Repairs to pipe line ...	9,000	
14,749	14,310	(3) Tools and plant ...	658	
		(4) Pay of water clerk ...	504	
14,749	14,310	Total, ...	14,334	
5,848	5,849	Interest on and repayment of debt ...	5,849	
1,41,886	1,54,339	Total, ordinary charges ...	1,68,524	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.		Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.			Rs.	
		1. SERVICE ACCOUNT.—(*contd.*)			
		D. PUBLIC HEALTH.—(*contd.*)			
		(ii) Water-supply and Drainage Account.			
		Ordinary—			
		1. Water supply—			
90,956	1,66,500	(1) Water-tax	...	1,92,000	
11,861	12,000	(2) Collection for excess water	...	10,000	
...	100	(3) Fines, penalties, etc.	...	50	
44	10	(4) Fees for water connection	...	...	
		(5) Appropriation from government grants	...		
1,02,861	1,78,610		Total ...	2,02,050	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—(*contd.*)		
		D. PUBLIC HEALTH—(*contd.*)		
		(ii) Water-supply and Drainage Account—(*contd.*)		
		Ordinary—(*contd.*)		
		2. Meters—		
		(2) Meters staff—		
2,381	2,606	Salaries and allowances ...	2,500	App. p. 12 L A. 2,430 70 = 2,500
...	...	(2) Contingencies and equipment renewals ...	...	
3,304	3,295	(3) Repairs to meters ...	3,295	
5,685	5,901	Total, ordinary charges ..	5,795	
		3. Drainage—		
		(i) Staff—		
		Salaries and allowances ...		
		(2) Contingencies and equipment renewals ...		
3,278	3,500	(3) Repairs to drains, tanks and wells ...	3,300	Drains ... 1,500 Main sewer ... 500 Public Wells ... 1,200 Main channel ... 100 3,300
3,278	3,500	Total, ordinary charges ...	3,300	
1,50,849	1,63,740	Total, water-supply and drainage ordinary charges ...	1,77,619	
3,53,358	3,83,494	Grand Total, Public Health ordinary ...	3,93,577	
		(i) GENERAL		
		Capital—		
		(1) Medical relief—		
		1. Hospitals and Dispensaries—		
		(1) Lands and buildings ...	5,334	
		(2) Equipment ...		
...	...	Total ...	5,334	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*(contd.)*		
		D. PUBLIC HEALTH—*(contd)*		
		(ii) Water Supply and Drainage Account—*(contd.)*		
		Ordinary—*(contd.)*		
		2. Meters—		
1,738	5,000	(1) Meter rents ...	5,000	
40	20	(2) Fines, Fees etc, ...	20	
1,778	5,020	Total ...	5,020	
		3. Drainage—		
		(1) Drainage tax ...		
2,550	2,500	(2) Other receipts (sewage farms) ...	2,500	
...	200	(3) Appropriation from Government contributions ...	200	
151	800	(4) Fees for supplying water from Ulsoor tank to Dhoby Ghat ...	800	
2,701	3,500	Total ...	3,500	
1,07,340	1,87,130	Total, water-supply and drainage receipts ..	2,10,570	
		Deduct—Appropriation to capital ...	32,951	
43,509	23,390			
1,50,849	1,63,740	Total, water-supply and drainage-ordinary receipts ..	1,77,619	
3,53,358	3,83,494	Grand Total, Public Health ordinary ...	3,93,577	
		(i) GENERAL		
		Capital—		
		(1) Medical relief—		
		1. Hospitals and Dispensaries—		
		(1) Capital receipts ...		
		(2) Appropriation from Endowments and Contributions ...		
		Total ...		

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—(*contd.*)		
		D. PUBLIC HEALTH.—(*contd.*)		
		Capital—(*contd.*)		
		II. Preventive medicines—		
...	3,500	1. Land and buildings ...	...	
....	600	2. Equipment (purchase of carts) ...	600	
		3. Fire protection—		
7,705	61	Fire engine and equipment ...	...	
7,705	4,161	Total ...	600	
		III. Veterinary—		
46,395	7,165	1. Land and buildings ...	...	
...	...	2. Equipment ...		
46.395	7,165	Total ...	...	
54,100	11,326	Total, Public Health, General ...	5,934	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—(*contd.*)		
		D. PUBLIC HEALTH.—(*contd.*)		
		Capital—(*contd.*)		
		II. Preventive medicines—		
		1. Capital receipts ...		
	1,614	2. Appropriation from grants ...		From half lakh grant.
...	1,614	Total ...	...	
		III. Veterinary—		
		1. Capital receipts ...		
46,395	7,165	2. Appropriation from grants ...		Special grants.
46,395	7,165	Total ...	...	
46,395	8,779	Grand Total ...	...	
7,705	2,547	Add—Appropriation from Revenue ...	5,934	
54,100	11,326	Total, Public Health, General ...	5,934	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT.—(*contd.*)		
		D. PUBLIC HEALTH—(*contd.*)		
		(ii) WATER SUPPLY and DRAINAGE.		
		Capital—		
		1. Water supply—		
		(1) Capital receipts ...		
20,876	7,310	(2) Appropriation from grants ...		
20,876	7,310	Total ...	...	
		(2) Meters—		
3,547	5,000	(1) Capital receipts (Sale of meters) ...	....	
3,547	5,000	Total ...	...	
		(3) Drainage—		
		(1) Capital receipts ...		
38,358	45,611	(2) Appropriation from grants ...	1,24,500	From Special Grants ... 1,00,000 Half Lakh grant 24,500 1,24,500
38,358	45,611	Total ..	1,24,500	
62,781	57,921	Grand Total ...	1,24,500	
7,970	36,947	Add—Appropriation from water supply ordinary..	32,951	
		Appropriation from revenue ...	1,22,049	
70,751	94,868	Total, Water-supply and Drainage Capital ...	2,79,500	
1,24,851	1,06,194	Total, Public Health, Capital ...	2,85,434	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT.		
		B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.		
		Ordinary—		
		1. Markets—		
		(1) Staff—		App. p. 13 ... 4,016 App. p. 16 ... 377 L. A. ... 167 4,560
4,084	4,490	Pay and allowances ...	4,560	
		(2) Contingencies and equipment renewals—		
165	160	Clothing and badges ...	160	
70	75	Stationery ...	75	
9	25	Printing ...	25	
60	60	Winding and regulating market clock at General Market...	60	
598	400	Market show ...	400	
31	50	Other items ...	50	
953	1,200	(3) Repairs to buildings ...	1,000	
5,970	6,460	Total ...	6,330	
		2. Slaughter Houses—		
		(1) Staff—		
2,272	2,927	Pay and allowances ...	2,992	App. p. 13 ... 2,907 L. A. ... 85 2,992
		(2) Contingencies and equipment renewals—		
50	60	Clothing and badges ...	60	
...	15	Printing ...	15	
15	15	Stationery ...	15	
336	350	Other items ...	350	Includes labour and current charges for the pump.
632	1,000	(3) Repairs to buildings ...	750	
3,305	4,367	Total ...	4,182	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES.		
		B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.		
		Ordinary—		
		1. Markets—		
37,945	19,550	(1) (*a*) Markets fees ..	20,000	
	12,000	(*b*) Stall rents ...	15,000	
		(2) Income from investments, etc. ..		
79	200	(3) Other receipts ...	200	
38,024	31,750	Total ...	35,200	
		2. Slaughter houses—		
31,580	34,500	(1) Slaughter house fees ...	39,500	
		(2) Income from investments, etc. ...		
3,832	6,000	(3) Other receipts	4,600	Sale of blood
95	100	(4) Pig Slaughter house fees ..	100	
35,507	40,600	Total ...	44,200	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II.—REMUNERATIVE ENTERPRISES ACCOUNT.—(*contd.*)		
		B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)		
		Ordinary—		
		3. Cartstands—		
		(1) Staff—		
...	...	Pay and allowances ...	...	
1,200	1,200	(2) Contingencies and equipment renewals ...	1,200	Rent of Bandy Stand in Cavalry Road.
51	...	(3) Repairs to buildings ...	50	
1,251	1,200	Total ...	1,250	
		4. Pounds—		
1,020	1,075	(1) Staff—	1,075	App. p. 13. ... 1,020 L. A. ... 55 1,075
		(2) Contingencies and equipment renewals ...		
954	1,000	Rewards to impounders ...	1,000	
...	1,000	Feeding charges ...	1,000	
34	40	Clothing ...	40	
38	225	Stationery ...	100	
64	75	Printing ...	75	
57	...	Other items ...	...	
16	300	(3) Repairs to buildings ...	100	
2,183	3,715	Total ...	3,390	
12,709	15,742	Total markets, etc., ordinary ...	15,152	
		Capital—		
		1. Markets—		Rs.
...	1,00,000	(1) Land and buildings ...	1,16,750	Government Grant ... 1,02,750 Municipal fund 14,000 1,16,750
...	...	(2) Investments made ...	...	
...	...	(3) Equipment ...	...	
...	1,00,000	Total ...	1,16,750	
		2. Slaughter houses—		
...	...	(1) Land and buildings ...	...	
112	...	(3) Equipment ...	...	
112	...	Total ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT.—(*contd.*)		
		B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)		
		Ordinary—(*contd.*)		
		3. Cartstands—		
2,608	2,950	(1) Cartstand fees ...	2,400	*Cart stand in* Rs. Slaughter House Road ... 1,800 Cavalry Road ... 600 2,400
...	...	(2) Income from investments ...	...	
9	50	(3) Other receipts ...	...	
2,617	3,000	Total ...	2,400	
		4. Pounds—		
2,369	2,400	Fees ...	2,000	
...	1,000	Feeding charges ...	1,000	
2,369	3,400	Total ...	3,000	
78,517	78,750		84,800	
		Deduct—		
65,808	63,008	(i) Appropriation to Revenue ...	69,648	
...	...	(ii) Appropriation to markets, etc. capital ...	...	
12,709	15,742	Net Total Markets, etc., Ordinary ...	15,152	
		Capital—		
		(1) Markets—		
...	...	(1) Investments realised ...	...	
...	...	(2) Capital receipts ...	...	
...	1,00,000	(3) Appropriation from Grants ...	1,02,750	Special Grant.
...	1,00,000	Total ...	1,02,750	
		(2) Slaughter houses—		
...	...	(1) Capital receipts ...	...	
112	...	(2) Appropriation from loans ...	...	
112	...	Total ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)		
		B—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)		
		Capital—(*contd.*)		
		3. Cartstands—		
...	3,000	(1) Land and buildings ...		
		(2) Equipment ...		
...	3,000	Total ...	...	
		4. Pounds—		
483	...	(1) Land and buildings ...	200	
		(2) Equipment ...		
483	...	Total ...	200	
595	1,03,000	Total Markets, etc. Capital ...	1,16,950	
		C.—Tree planting.		
		Ordinary—		
		(1) Staff—		
3,535	4,600	Salaries and allowances ...	4,608	App. P. 14
934	2,300	(2) Contingencies and equipment renewals ...	2,050	For ride round the Parade Maidan ... Rs. 200 Rewards for the best kept Police Gardens ... 50 For manure, seeds, plants, water carts etc. ... 1,800 2,050
780	930	Contribution towards military bands ...	1,080	Include Rs. 180 for Richards Town Park.
		Maintenance of trees on Military roads ...	150	
5,249	7,830	Total ...	7,888	
4	...	Capital—		
4	...	Total ...		

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT —*(contd.)*		
		B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS,—*(contd.)*		
		Capital—*(contd.)*		
		3. Cartstands—		
...	3,000	(1) Capital receipts ...		
		Appropriation from grants ...		From half lakh grant.
...	3,000	Total ...	...	
		4. Pounds—		
		(1) Lands and buildings ...		
...	...	Total ...	...	
...	1,03,000	Total, Receipts, Markets, etc ...	1,02,750	
595	...	Add Appropriation from Revenue ...	14,200	
595	1,03,000	Total Markets, etc. Capital ...	1,16,950	
		C. Tree Planting.		
		Ordinary—		
2,429	1,500	Sale of tree produce and avenue clippings ...	1,500	
...	...	do on Military Roads ...	100	
2,820	6,330	Add Appropriation from revenue ...	6,288	
5,249	7,830	Total ...	7,888	
		Capital—		
4	...	Capital receipts	...	
4	...	Total ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*(contd.)*		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town planning act schemes—		
		(1) Staff—		
504	750	Salaries and allowances ...	720	App. p. 15.
789	2,200	(2) Repairs to buildings ...	4,800	Rs. Repairs to Cow Sheds ... 300 Rat Proof houses on Robbertson Road ... 600 Model Houses at Knoxpet ... 1,500 Model Houses at Ookadpolyam 2,000 Cross Barratt Cottages ... 300 Dhoby Ghat at Knoxpet ... 100 4,800
		(3) Contingencies and equipment renewals ...		
1,293	2,950	Total, Land Development ordinary...	5,520	
		Capital—		
		1. Town planning act schemes—		
...	22,136	(a) 1. Staff—Salaries and allowances ...	15,000	App. p. 15 ... 13,956 L. A. ... 1,044 15,000
...	2,000	2. Contingencies ...	1,764	Office Contingencies 600 Field do 200 Office rent 720 Watchman at 12 p.m. 144 Clothing 100 1,764
–33,906	...	(b) Cubbon Lines and the Quadrant ...	...	
86	...	Relief of congestion in Pensioners' Lines, Blackpally...	....	
10,829	...	Construction of Cattle lines in Puduparacherry...	...	
3,12,919	78,500	Model Houses at Ookadpolyam ...	1,17,501	
98,043	72,109	Do at Knoxpet ...	33,000	
21,249	22,723	Constructing Houses for Potters on the Borebank road...	...	
4,09,220	1,97,468	Total ...	1,67,265	
4,09,220	1,97,468	Total, Land Development capital ...	1,67,265	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)		
		D. LAND DEVELOPMENT.		
		Ordinary—		
		1. Town planning act schemes—		
21,639	20,000	(1) Rent and produce of lands ...	21,000	
...	...	(2) Betterment contributions ...	...	
...	...	(3) Appropriation from grants ...	...	
77	150	(4) Income from license fees ...	50	
7,465	60	(5) Sale proceeds of lands ...	...	
29,181	20,210	Total, Receipts Land Development ...	21,050	
27,888	17,260	Deduct—Appropriation to (a) Revenue ...	15,530	
...	...	(b) Land Development Capital ...		
1,293	2,950	Total, Land Development ordinary ...	5,520	
		Capital—		
		1. Town planning act schemes—		
...	...	(1) Sale proceeds of lands and buildings ...	...	
...	...	(2) Investments realised ...	...	
1,627	...	(3) Other capital receipts ...	...	
...	...	(4) Appropriation from loans ...		
4,07,593	1,97,468	(5) Appropriation from grants ...	1,67,265	
4,09,220	1,97,468	Total ...	1,67,265	
		Appropriation from Revenue ...	...	
4,09,220	1,97,468	Total, Land Development capital ...	1,67,265	

Houses ...	6,000
Robertson road Houses ...	2,000
Cross Barratt Cottages ...	700
Cattle yard in Blackpally ...	500
Do Fraser Town ...	200
Other Municipal Buildings ...	600
Model houses at Ookadpolyam	8,500
A and B type houses at ...	2,500
Do	
	21,000

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.	
Rs.	Rs.		Rs.		
		III. REVENUE ACCOUNT.			
		1. Collection charges—			
		(a) Staff—			
18,629	18,840	Salaries and allowances ..	19,360	Rev. Dept. App. p. 16	3,259
				T. Duty do	14,650
				L. A.	751
				For extra temporary staff to Rev. Deptt. at piece work rates	700
					19,360
		(b) Contingencies and equipment renewals—			
660	500	Postage ..	190	Rev. Dept.	120
				T. Duty	70
					190
		Stamps for bills of the Revenue Department.	350		
1,038	1,400	Stationery ...	1,400	Rev. Dept.	1,000
				T. Duty	400
					1,400
894	2,000	Printing ...	1,600	Rev. Dept.	1,200
				T. Duty	400
					1,600
976	970	Naming of streets and numbering of buildings ...	200		
57	450	Clothing ...	250	Rev. Dept.	50
				T. Duty	200
					250
400	500	Other items ...	450	T. Duty Purchase of oil etc.	400
50	...	(c) Investment in War Loan Bonds ...	...	Rev. Dept.	50
					450
22,704	24,660	Total ...	23,800		

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		III. REVENUE ACCOUNT.		
93,359	1,67,500	1. Property tax ...	1,92,000	
718	600	2. Land-cess ...	750	
5,831	2,500	3. Assessment of Kandayam Lands ...	3,000	
3,685	4,300	4. Profession-tax ...	3,500	
92,999	86,370	5. Town Duties ...	1,10,500	
17,462	10,000	6. Duty on Transfer of property ...	10,000	
14	200	7. Demand notice, warrant and distraint fees etc. ...	200	
...	100	8. Lapsed deposits ...	100	
248	600	9. Fees, fines, and forfeitures (other than those credited to service heads) ...	600	
202	350	10. Fishery rents ...	200	
432	300	11. Other receipts ...	300	
2,599	2,000	12. Interest on fixed and current deposits ...	2,000	
...	...	13. Sale proceeds of Investments, etc. ...	...	
2,17,549	2,74,820	Total ...	3,23,150	
...	23,390	14. Appropriation from Service Account (water-supply) ...	...	
90,877	80,268	15. Appropriation from remunerative enterprises account (in detail of the several class of enterprise) ...	78,890	Markets .. ... 28,870 Sl. House ... 40,018 Cart Stand ... 1,150 Land Development ... 15,530 ... 85,568
3,08,426	3,78,478	Total ...	4,02,040	
		Deductions to be made—		*Deduct.* Pounds ... 390 Tree planting... 6,288 6,678
		Deduct Appropriation to—		78,890
2,95,625	3,11,664	I Service Account Ordinary ...	2,58,898	
23,635	34,247	II Do Capital ...	1,47,856	
		III Remunerative Enterprises Ordinary ...		
		IV Do Capital ...	14,200	
		V Refunds ...		
3,19,260	3,45,911	Total deductions ...	4,20,954	
−10,834	32,567	Net Total credit ...	−18,914	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.		
		Debits, if any		
		Capital—		
		Debits if any		

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
		Receipts from		
		(1) Endowments ...		
44,964	55,145	(2) Contributions from Government ...	54,607	
44,964	55,145	Total ..	54,607	
		Deduct—Appropriation to—		
		i. Management {		
10,338	10,490			
2,733	5,020	ii. Communications { Military Roads ...	10,490	
3,000	3,000	Suburban Roads ...	5,020	
		Lighting ...	3,500	
9,745	14,544			
		iii. Education { Girls' school maintenance ...	13,910	
...	400	Moiety of Drill ...		
...	400	Instructors' Pay, etc. ...	348	
		Medical Inspection of Schools	400	
11,623	13,192			
...	200	iv. Public Health { ¾ Plague Expenditure...	13,134	
		Main Sewer ...	200	
810	810	Moiety of pay of Sub-Assistant Surgeon...	810	
...	...	Bowring Hospital ..	...	
277	3,089	Fire-Engine—Staff, contingencies, etc. ⅔ of the expenditure ...	2,795	
4,000	4,000	Net charges of Vety. Hospital ...	4,000	S. R's No. 7,286 Dated 12—9—1923.
42,526	55,145	Total Deductions ...	54,607	
2,438	...	Net Ordinary ...	...	
		Capital—		
		Receipts from		
...	...	(1) Endowments ...	...	
...	...	(2) Contributions ...	...	
...	...	(a) Private individuals ...	...	
...	...	(b) Local bodies ...	...	
...	...	Deduct appropriation to all accounts ...	...	
		From—		
...	...	(a) ...	...	
...	...	(b) ...	...	
...	...	(c) ...	...	
...	...	al Deductions ...	...	
...	...	Net Capital ...	...	

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		V. GOVERNMENT GRANTS ACCOUNT.		
		Debits, if any		

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		GOVERNMENT GRANTS ACCOUNT.		
		RECEIPTS FROM GOVERNMENT GRANTS.		
...	1,90,000	By sale of plots and materials in the Cubbon Lines and the Quadrant ...	1,70,000	
50,000	50,000	Recurring Sanitary Grant ...	50,000	
7,840	6,300	Construction of school Buildings ...	...	
...	1,00,000	Improvements to Market ...	1,02,750	
3,120	4,640	Gardening class ...	4,640	
18,000	20,600	Reconstruction of main roads ...	...	
3,17,600	...	Special Grant—Scheme for the Housing of the poor ...	1,24,152	Ookadpalyam
...	15,000	Installation of Pumping Station for the delivery of Sewage to the New Military Grass Farm ...	1,00,000	
17,924	10,000	Interest on investments	2,500	
4,14,484	3,96,540	Total ...	5,54,042	
		Deduct Appropriation to—		
...	974	(1) Management	1,070	
9,290	71,600	(2) Communications ...	62,500	
16,710	46,780	(3) Education ...	44,640	
1,26,477	80,322	(4) Public Health ...	1,44,750	
4,07,593	3,00,468	(5) Remunerative Enterprises ...	2,70,015	
		(6) Revenue ...	...	
...	1,64,690	Unallotted under 4 lakhs grant ...	1,45,000	
...	12,025	Unallotted under ½ lakh grant ...	8,250	
		Deduct —		
		Special works Establishment and contingencies 16,764		
		Proportionate Audit fees 1,070	17,834	
5,60,070	6,76,859			
–1,45,586	2,80,319	Total ...	6,58,391	
		Net...	1,04,349	Provided from the balance of old Grants

Actuals of 1924—25.	Revised Estimate for 1925—26.	Heads.	Budget Estimate for 1926—27	Remarks.
Rs.	Rs.		Rs.	
		VI. DEPOSITS AND ADVANCES ACCOUNT.		
		A. DEPOSITS.		
		(a) Receipts from service payments ...		
		(b) Deposits of sinking funds ...		
		(c) Provident fund (excluding investment deposits) ...		
		(d) Depreciation fund ...		
45,397	40,000	(e) Deposits (by contractors, renters, etc.) ...	40,000	
45,397	40,000	Total ...	40,000	
		B. Advances.		
24,252	18,000	(i) Advances recoverable ...	18,000	
		(ii) Permanent advances ...		
10,989	15,000	(iii) Engineer's stock ...	15,000	
35,241	33,000	Total ...	33,000	
80,638	73,000	Grand Total ...	73,000	

Actuals of 1924—25.	Revised Estimate for 1925—26	Heads.	Budget Estimate for 1926—27.	Remarks.
Rs.	Rs.		Rs.	
		VI. DEPOSITS AND ADVANCES ACCOUNT.		
		A. DEPOSITS.		
		(a) Recoveries of service payments ..		
		(b) Deposits of sinking funds ...		
		(c) Provident fund (excluding investment deposits)		
		(d) Depreciation fund ...		
		Sundry receipts ...		
		Add appropriation from other accounts ...		
		Deduct appropriation to other accounts ...		
37,873	30,000	(e) Deposits by contractors, renters, etc. ..	30,000	
213	...	Stock purchases ..	...	
38,086	30,000	Total ...	30,000	
		B. Advances.		
19,075	18,000	(i) Advances recoverable ...	18,000	
50	...	(ii) Permanent advances ...	...	
15,859	15,000	(iii) Engineer's stock ...	15,000	
34,984	33,000	Total ...	33,000	
73,070	63,000	Grand Total ...	63,000	

STATEMENT OF CAPITAL ITEMS INCLUDED IN THE BUDGET FOR 1926-27.

(MUNICIPAL FUNDS.)

		Rs.
I. B. Communications Capital—Original works and roads—(1). Acquisition of land and original works.		
	(1) For incomplete works	10,000
	(2) Acquisition of premises No. 6, G. No. 1 street, Ulsoor ...	693
	(3) Construction of new road connecting Borebank and Benson roads	2,000
	(4) Widening and improving Borebank road	5,000
I. C. Education. Capital—Elementary Schools—(1) Land and buildings.		
	Acquisition of premises No. 83, Thimmiah Road and 136, Narrain Pillay street for the construction of a building for the Municipal Rahmania school—extra provision required to make up the amount of the cost of acquisition...	1,650
I. D. Public Health—(i) General—Capital—(1) Medical relief—i. Hospitals and Dispensaries (1) Lands and buildings.		
	Municipal share of the cost of acquiring premises No. 233, Cavalry road for the construction of an additional dispensary	5,334
II. Remunerative Enterprises Account—Capital—1. Markets—(1) Land and buildings.		
	Reconstructing and improving the General Market—extra provision necessary	14,000
II. Remunerative Enterprises Account—Capital—4. Pounds—(1) Land and buildings		
	Improvements to the Dog pound in Cockburn road ...	200

ACCOUNT OF LOANS ESTIMATED TO STAND AT THE END OF 1926-27.

Amount of loan.	When taken.	Amount outstanding on 1—4—1926.	Payments during 1926—27.			Balance outstanding on 31-3-1927.
			Principal.	Interest.	Total.	
Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
80,000	1911—12.	28,622	4,751	1,098	5,849	23,871
Total	....	....	....	....	5,849	....

Statement of Allotments under Special Works and Educational Grants during 1926-27.

1	Sanctioned cost. 2	Expenditure to the end of 1925-26. 3	Balance on 1-4-26. 4	Receipts during 1926-27. 5	Interest from investments. 6	Total of cols. 4 to 6 7	Expenditure 1926-27. 8	Balance on 31-3-1927. 9	Ref. of the page of the Budget.	REMARKS.
	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.		
1. Four lakhs grant ...	...	...	–25,000	1,70,000	...	1,45,000	1,45,000	...	...	
2. Housing the Poor at:—										
(1) Knoxpet ...	*4,25,000	3,93,000	32,000	...	1,000	33,000	33,000	...	...	* Amount received for the Scheme 4,50,000 Deduct amount included for Ookadpoliam Scheme ... 25,000 4,25,000
(2) Ookadpoliam ...	6,81,190	6,50,251	–7,651	1,24,152	1,000	1,17,501	1,17,501	...	...	
Houses for Potters on Borebank road ...	43,972									Amount received for the Scheme 6,17,600 Add allotment included in the sum of Rs. 4,50,000 sanctioned for Knoxpet Housing Scheme. 25,000 6,42,600 Amount anticipated ... 1,25,152 7,67,752
3. Grant for the construction of Municipal Schools ...	...	...	40,000	...	...	40,000	40,000	...	...	
4. Re-construction of roads ..	...	...	55,000	...	500	55,500	55,500	...	...	
5. Improvements to New Market ...	...	...	...	1,02,750	...	1,02,750	1,02,750	...	...	
6. Installation of Pumping Station for the delivery of Sewage water to the new Military Grass Farm ...	1,15,000	...	...	1,00,000	...	1,00,000	1,00,000	...	...	
7. Recurring sanitary ½ lakh Grant...	...	...	10,000	50,000	...	60,000	60,000	...	...	
8. Gardening class ...	...	...	...	4,640	...	4,640	4,640	...	...	
Total.,.	12,65,162	10,43,251	1,04,349	5,51,542	2,500	6,58,391	6,58,391	...	...	

i. e., 6,50,251+1,17,501 in cols. 3 and 8.

ALLOTMENTS UNDER THE RECURRING SANITARY "HALF LAKH GRAN.

RECURRING CHARGES.

	Rs.
Anti-malarial	4,160
Maternity and Child Welfare	15,290

NON-RECURRING CHARGES.

Improvements to Pension Lines in Blackpally	5,000
Improvements to Villages—	
Muthukarpanpalya	2,000
Construction of new drains in Bazaar areas	10,000
Do in other areas	5,000
Construction of drains at Nilsundra	1,000
Additional drains in Baiderhally village	2,000
Completing the drainage work of upper Ulsoor Tank	2,500
Drain at toe of embankment at Kensington Road	2,000
Storm channel drain in Borebank road	2,000
Hook worm campaign	800
Balance to be allotted	8,250
Total Rs...	60,000

T. B. RUSSELL,

President,

Municipal Commission

APPENDIX

TO THE

Budget for 1926—27.

V. Naid & Co., Power Press, Bangalore.

STATEMENT (III).—Details of Municipal Establishments.

——	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
I. Service Account—A. Management. Ordinary—Establishment—(1)—Staff.— (Head Office)—						
President—Motor Car Allowance ...	1	...	100	100	1,200	S. R's No. 3536/40-1924 dated 29-4-1924
Secretary ...	1	...	400	400	4,800	S. R's. No. 2454 dated 20-3-1923
Head Clerk ...	1	100	125	...	1,330	10 months at Rs. 110 and 2 months at Rs. 115
2nd Clerk ...	1	50	60	...	640	4 months at Rs. 52 and 8 months at Rs. 54
Shorthand Typist ...	1	40	50	...	526	1 month at Rs. 42 and 11 months at Rs. 44
Allowance for reporting proceedings ...	...	...	10	10	120	
Clerks ...	2	35	40	80	960	
Despatching Clerk ...	1	30	35	35	420	
Record Clerk ...	1	...	...	50	600	
Clerk ...	1	30	35	...	369	3 months at Rs. 30 and 9 months at Rs. 31
Head Accountant ...	1	100	125	125	1,500	
Dy. Accountant ...	1	50	60	60	720	
Asst. Accountant ...	1	40	45	40	480	
Do ...	1	30	35	35	420	
Attender ...	1	25	30	...	323	1 month at Rs. 26 and 11 months at Rs. 27
1 Daffadar ...	1	...	18	18	216	
Peons ...	5	...	15	75	900	
Do ...	3	...	13	39	468	
Do (Mayo Hall) ...	1	...	13	13	156	
Watchmen ...	2	...	12	24	288	
Total...				...	16,436	
Revenue Office— Revenue Manager ...	1	175	225	...	2,500	8 months at Rs. 205 and 4 months at Rs. 215
Conveyance Allowance ...	...	...	10	10	120	
Accountant ...	1	60	80	80	960	
Assistant Accountant ...	1	35	40	40	480	
Correspondence Clerk ...	1	35	40	...	428	4 months at Rs. 35 and 8 months at Rs. 36
Registering and Despatching Clerk...	1	35	40	...	463	5 months at Rs. 38 and 7 months at Rs. 39
Examiners ...	2	35	40	...	856	4 months at Rs. 35 and 8 months at Rs. 36
House Tax Clerks ...	6	30	35	...	2,348	1 for 12 months at Rs. 35 1 for 7 months at Rs. 33 and 5 months at Rs. 34 1 for 5 months at Rs. 33 and 7 months at Rs. 34 1 for 8 months at Rs. 32 and 4 months at Rs. 33 and 2 for 4 months at Rs. 30 and 8 months at Rs. 31
				C. O.	8,155	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

——	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
				B. F.	8,155	
Rentals Clerk ...	1	30	35	35	420	
Animal and Vehicles Tax Clerk ...	1	30	35	...	407	1 month at Rs. 33 and 11 months at Rs. 34
Miscellaneous Revenue Clerk ...	1	30	35	...	406	2 months at Rs. 33 and 10 months at Rs. 34.
Water Charges Clerk ...	1	30	35	...	406	do
Cashier ...	1	50	60	...	616	4 months at Rs. 50 and 8 months at Rs 52.
Asst. Cashiers ...	2	35	40	...	856	4 months at Rs. 35 and 8 months at Rs. 36.
Peons	2	...	15	30	360	
Peon ...	1	...	13	13	156	
Total...					11,782	
(Town Duty Office)—						
Superintendent ...	1	150	200	...	2,130	3 months at Rs. 170 and 9 months at Rs. 180
Conveyance allowance ...	...	...	30	30	360	
Head Clerk ...	1	45	50	50	600	
Resident Store-keeper ...	1	35	40	...	422	10 months at Rs. 35 and 2 months at Rs. 36
Record-keeper ...	1	30	35	...	362	10 months at Rs. 30 and 2 months at Rs. 31
Cashier ...	1	30	35	...	394	2 months at Rs. 32 and 10 months at Rs. 33.
Weigher ...	1	...	18	18	216	
Office peons ...	2	...	15	30	360	
Do ...	3	...	13	39	468	
Sweeper ...	1	...	7	7	84	
Total ...					5,396	
Prosecution—						
Prosecuting officer ...	1	...	100	100	1,200	
Total...					1,200	
B—Communications.—Ordinary—						
Engineering Establishment—						
(1) Engineers and Asst. Engineers						
Executive Engineer ...	1	535	850	850	10,200	
Motor Car allowance ...	...	...	100	100	1,200	
Total ...	...	...			11,400	

STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

——	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
(2) Office Establishment—						
Accountant ...	1	...	100	*100	1,020	*S. R's No. 3365 dated 25-4-1923 Rs. 15 debitable to special works.
Head Clerk ...	1	45	50	50	600	
Assistant Clerks ...	3	30	35	105	1,260	
Asst. Clerk ...	1	30	35	31	372	
Peons ...	2	...	15	30	360	
Do ...	2	...	13	26	312	
					3,924	
Supervisor ...	1	120	150	...	...	To be kept unfilled till Mr. Edwin's deputation to special works department expires.
Personal allowance ...	...	...	10	...	...	
Motor cycle allowance ..	1	...	30	...	...	
Surveyor and draftsman ...	1	50	60	60	720	
Sub-Overseers ...	2	...	50	100	1,200	
Do. ...	2	...	45	90	1,080	
Do. ...	1	...	40	40	480	
Cycle allowance to sub-overseers...	5	...	5	25	300	
Total...					7,704	
Tools, Plant & Stores-Salaries & allowances						
Steam Road Roller Staff—(Pensionable)						
Driver and Foreman ...	1	...	50	50	600	
Special pay ...	...	...	5	5	60	For working the pumps of the unfiltered water supply—debitable to unfiltered water-supply.
Cycle allowance ...	...	...	5	5	60	
Driver Watering Wagon ...	1	...	35	35	420	
(Non-Pensionable.)						
Drivers ...	3	...	30	90	1,080	
Foremen ...	5	...	15	75	900	
Roller Watchman ...	1	...	13	13	156	
Total...					3,276	Out of this, Rs: 60 is debitable to unfiltered water-supply.
Other Staff—						
Store-keeper ...	1	40	50	50	600	
Cycle allowance ...	1	...	5	5	60	
Total...					660	
Total...					3,936	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum	Remarks.
Repairs—(Permanent gang coolies)						
Head coolies at Rs. 14 each ...	10	...	...	140	1,680	
Men „ „ 12 „ ...	80	...	...	960	11,520	
Women „ „ 6 „ ...	60	...	...	360	4,320	
Carts „ „ 30 „ ..	5	...	...	150	1,800	
Total...					19,320	
4 Roads in general—A—Tolls—						
1. Cost of collection—Salaries and allowances—						
Hackney carriage—						
Registering Officer—(Allowance) ...	...	...	150	150	1,800	
Sergeant ...	1	...	125	125	1,500	
Duty allowance * ...	...	...	25	25	300	* If Ex. British Soldier.
Motor Cycle allowance ...	...	...	25	25	300	S R's No. 847/117-1914 d/-30-1-19
Head Constable ...	1	...	40	40	480	
Do ...	1	...	35	35	420	
Do ...	1	...	30	30	360	
Constable ...	1	...	24	24	288	
Do ...	2	...	22	44	528	
Do ...	2	...	21	42	504	
Allowance to Divisional Inspectors ...	2	...	20	40	480	
Allowance to sweeper ...	1	...	1	1	12	
House rent to Sergeant ...	1	...	40	40	480	
Do to Head Constables ...	3	...	4	12	144	
Do to Constables ...	5	...	3	15	180	
Goods carts—						
Constables ...	2	...	20	40	480	
House rent ...	2	...	3	6	72	
Motor Rules—Clerk ...	1	...	35	35	420	
Total ...					8,748	

STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
C. Education—Ordinary—Elementary School Staff						
Salaries and allowances—						
Boys' Schools.						
Teachers ...	6	40	45	266	3,192	4 on 45 and 2 on 43.
Do ...	12	35	40	460	5,520	8 on 40 and 4 on 35.
Do ...	18	30	35	604	7,248	12 on 35, 1 on 34 and 5 on 30.
Do ...	19	25	30	559	6,708	12 on 30, 3 on 29 and 4 on 28.
Instructors in Manual Training ...	7	30	35	226	2,712	2 on 35, 1 on 32 and 4 on 31.
Peons ...	8	...	15	120	1,440	
Do ...	4	...	13	52	624	
Drill Instructors ...	2	25	30	57	684	1 on 30 and 1 on 27. Moiety payable by Govt.
Total ...					28,128	
Fixed contingencies for Drill Instructors at Re. 0-8-0 each respectively ...	...	...	1	1	12	Moiety payable by Govt.
Fixed contingencies—schools ...	12	...	4	50	600	
Total ...					612	
House rent for Rahamania School ...	...	...	25	25	300	
Girls' Schools—						
Teachers ...	3	40	45	127	1,524	1 on 44, 1 on 43 & 1 on 40
Do ...	6	35	40	215	2,580	1 on 40, 1 on 39, 1 on 36 & 1 on 35 1 on 34 & 1 on 31.
Do ...	7	30	35	208	2,496	1 on 31, 3 on 30 & 3 on 29.
Do ...	8	25	30	206	2,472	1 on 28, 3 on 26 & 4 on 25.
Singing Masters ...	*4	25	30	85	1,020	1 on 30, 1 on 29 & 1 on 26. * only 3 employed.
Total ...					10,092	
Peon and Night Watchman ...	4	...	15	60	720	
Do ...	2	...	13	26	312	
Conductress ...	6	...	8	48	576	
Total ...					1,608	
Carts ...	2	...	25	50	600	
Fixed contingencies ...	6	...	5	30	360	
Total ...					960	
Gardening Class (special grant).—						
Instructor ...	1	60	80	...	848	4 months at 68 and 8 months at 72.
Do ...	1	...	60	60	720	
Stipends ...	40	...	5	200	2,400	
Contingencies ...	...	...	...	...	672	
Total ...					4,640	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
D. Public Health—(i) General—						
Ordinary:—						
1. Medical relief.						
(1) Hospitals and Dispensaries.						
1. Staff.						
(a) Medical Subordinates.						
Sub-Assistant Surgeons.						
Salaries and allowances.						
Sub-Assistant Surgeon—Ulsoor Dispensary	1	...	...	100	1,200	
Local allowance ...	...	...	...	10	120	
Sub-Assistant Surgeon–Fraser Town-do-...	1	...	...	100	1,200	
Local allowance ...	...	...	...	10	120	
Sub-Assistant Surgeon–Saadut Dispensary	1	...	...	135	1,620	
Local allowance ...	...	...	...	10	120	
Sub-Assistant Surgeon–Bowring Hospital.	1	...	...	...	990	6 months at Rs. 80 and 6 months at Rs. 85.
Local allowance ...	...	...	...	10	120	Moiety payable by Govt.
Charge allowance to Assistant Surgeon, Small Pox Wards...	...	...	...	20	240	
Total ...					5,730	
Nurses—Alsur, Fraser Town and Saadut Dispensaries...	3	...	25	75	900	
Compounders—						
Ulsoor, Fraser Town and Saadut Dispensaries...	3	30	½–35	93	1,116	
Male Dressers do ...	3	...	15	45	540	
Peons—Alsur, Fraser Town and Saadut Dispensaries...	1	...	15	15	180	
Do do ...	2	...	13	26	312	
Peon—Small Pox Ward ...	1	...	12	12	144	
Waterman and Sweeper—Alsur, Fraser Town and Saadut Dispensaries...	3	...	10	30	360	
Sweeper—Small Pox Wards ...	1	...	12	12	144	
Male warder do ...	1	...	12	12	144	
Female warder do ...	1	...	12	12	144	
Cook ...	1	...	14	14	168	
Waterman ...	1	...	4	4	24	Only for 6 months in a year.
Dhoby ...	1	...	3	3	18	
Total ...					3,294	

STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
(II) Preventive Medicine—						
1. Organization—						
(1) Health Officer ...	1	600	1,000	1,000	12,000	
Motor Car allowance ...	...	...	100	100	1,200	
Total ...					13,200	
(2) Clerks and servants—						
Head Clerk ...	1	45	50	50	600	
Special pay to P. Venkatapathy Naidu ...	...	...	15	15	180	
Clerks ...	2	30	35	70	840	
Office Peons ...	3	...	13	39	468	
Total ...					2,088	
2. Epidemic and Endemic diseases—						
(1) Small-pox—(a) Staff—						
1st class Vaccinator and Registrar ...	3	...	30	90	1,080	
Special pay to senior Vaccinator Seshagiri Rao ...	...	...	5	5	60	
2nd class Vaccinator and Registrar ...	3	...	25	75	900	
Vaccinatrix ...	1	...	25	25	300	
Peon ...	1	...	13	13	156	
Total ...					2,496	
House rent to Vaccination and Registration Depots ...	2	...	8½	8½	102	
(2) Plague—						
(a) Staff—						
Health Department—						
Sub-Assistant Surgeons ...	2	...	125	250	3,000	
Motor cycle allowance ...	2	...	30	60	720	
Nurse ...	1	100	125 (a)	125	1,500	(a) Pay of nurse to be reduced to 75-5-100 for future incumbents.
Conveyance allowance ...	...	...	50	50	600	
Peons ...	4	...	15	60	720	
Total ...					6,540	+250 L. A.

STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
(c) Rat-destruction— Supervisors ...	4	30	35	128	1,536	At Rs. 32 each for 12 months.
Cycle allowance ...	4	...	5	20	240	
Coolies ...	12	...	14	168	2,016	
Total ...					3,792	
(4) Malaria— Supervisor ...	1	30	40	40	480	
Cycle Allowance ...	...	...	5	5	60	
Maistry ...	1	10	12	12	144	
Cycle Allowance ...	...	...	5	5	60	
Coolies at Rs. 10 each ...	6	...	10	60	720	
Do „ 9 „ ...	3	...	9	27	324	
Anti-malarial silt cart drivers at Rs. 15-8-0 each ...	5	...	15-8-0	77-8-0	930	
Total ...					2,718	or 2,720
3. Sanitation— (1) Public Conservancy—(a) Staff. Inspector ...	1	125	(a) 150	140	1,680	(a) Pay to be reduced to Rs. 75-5-100 for future incumbent
Cycle Allowance ...	...	...	5	5	60	
Inspector ...	1	75	100	90	1,080	
Cycle Allowance ...	...	...	5	5	60	
Inspector ...	1	50	75	75	900	
Cycle allowance ...	...	...	5	5	60	
1st class Overseer ...	1	35	40	40	480	
2nd class Overseers ...	2	30	35	70	840	
3rd class Overseers ...	6	25	30	180	2,160	
4th class Overseers ...	10	...	25	250	3,000	
House rent to Overseers ...	18	...	5	90	1,080	
Cycle allowance to Conservancy Circle Overseers	3	...	5	15	180	
Circle Peons ...	15	...	15	225	2,700	
„ ...	13	...	13	169	2,028	
Hire of sweepers—General ...	...	...	...	...	32,784	See page 20 for details.
main sewer ...	...	...	...	...	1,560	
main channel ...	...	...	...	...	1,080	
Watchman for Dhoby Ghaut ...	1	...	10	10	120	
Total ...					51,852	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
Repairs to carts						
(b) Contingencies—						
Carpenter ...	1	...	30	30	360	
Blacksmith ...	1	...	25	25	300	
Hammerman ...	1	...	12	12	144	
Bellow boy ...	1	...	5	5	60	
Total ...					864	
(2) Private Scavenging.						
(a) Staff—Salaries and allowances—						
Hire of Scavengers—General ...	...	...	...	...	31,620	
,, Incinerators ...	...	...	...	...	1,440	See page 20 for details.
,, Public latrines ...	...	...	...	...	1,080	
Total ...					34,140	
(3) Food adulteration.						
(a) Staff—						
Laboratory Assistant ...	1	70	100	70	840	
Peon ...	1	...	13	13	156	
Clerk—Bowring Hospital ...	1	30	35	...	410	10 months at Rs. 34 and 2 months at Rs 35.
Allowance to Sub-Assistant Surgeon for Laboratory work in Bowring Hospital ...	1	...	20	20	240	
Total ...					1,646	
4. Births and Deaths—						
(1) Registration Charges—						
(a) Staff						
Statistical Clerks ...	3	30	35	...	1,231	1 for 12 months at Rs. 35. 1 for 7 months at Rs.34 and 5 months at Rs. 35. 1 for 10 months at Rs. 33 and 2 months at Rs. 34.
Statistical Assistants ...	8	...	20	160	1,920	
Total ...					3,151	

STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926–1927.	Salary per annum.	Remarks.
(2) Maternity and Child Welfare—						
(a) Staff—						(a) Pay to be reduced to 75—5—100 for future incumbents
Health Visitor ...	(a) 1	100	125	....	1,405	7 months at Rs. 115 and 3 months at Rs. 120
Do ...	1	75	100	...	915	9 months at Rs. 75 and 3 months at Rs. 80
Carriage allowance ...	2	...	50	100	1,200	
Midwives ...	10	30-½	-35	...	3,715	1 month at Rs. 30-8 and 11 months at Rs 31
Peons ...	2	...	13	26	312	
Total...					7,547	
(b) Creche—in Christina Austin Welfare Centre, Thimmiah Road—						
Nurse ...	1	30	35	...	396	1 month at Rs. 32-8 and 11 months at Rs. 33
Ayahs ...	2	...	10	20	240	
Peon ...	1	...	13	13	156	
Sweeper Woman ...	1	...	2	2	24	
Total...					816	
Prematernity Clinic, Thimmiah Road—						
(a) Staff—						
Female Attendant ...	1	...	12	12	144	
Ayah ...	1	...	10	10	120	
Sweeper Woman ...	1	...	2	2	24	
Total...					288	
Knoxpet Welfare Centre—						
(a) Staff						
Ayahs ...	2	..	10	20	240	
Sweeper Woman ...	1	...	2	2	24	
Total...					264	
Shoolay Welfare Centre—						
(a) Staff—						
Nurse ...	1	30	35	...	368	8 months at Rs. 30-8 and 4 months at Rs. 31
Peon ...	1	...	13	13	156	
Ayah ...	1	...	10	10	120	
Sweeper Woman ...	1	...	2	2	24	
Total...					668	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
Blackpally Welfare Centre—						
(a) Staff—						
Nurse ...	1	30	35	...	368	8 months at Rs. 30-8-0 and 4 months at Rs 31.
Ayahs ...	2	...	12	24	288	
Watchman ...	1	...	10	10	120	
Cartman ...	1	...	20	20	240	
Sweeper woman ...	1	...	2	2	24	
Total ...					1,040	
Fraser Town Welfare Centre—						
(a) Staff—						
Nurse paid by P. T. Co. ...	...	...	...	...	...	
Ayahs ...	2	...	10	20	240	
Sweeper woman ...	1	...	2	2	24	
Total ...					264	
Grand Total ...					10,887	
(3) Maintenance of burial and burning grounds—						
(a) Staff—						
Registrars of burial places ...	5	...	25	125	1,500	
Watchman for burial places ...	1	..	12	12	144	
Allowance to Watchman of Nilsundra School for watching the burial ground ...	...	...	3	3	36	
Total ...					1,680	
7. Fire Protection—						
(a) Staff—						
Fire Engine Driver ...	1	70	90	72	864	
House rent Allowance ...	...	...	7	7	84	Till quarters are constructed.
Lascars ...	2	...	20	40	480	
Reserve Sergeant as Captain of the Fire Brigade ...	1	...	20	20	240	
Total ...					1,668	
Bonus ...	...	...	...	...	1,200	
Clothing for Staff— ...	...	...	...	...	252-8-0	For European or Anglo-Indian Drivers. For Indian Drivers Rs. 187-8-0 only.
Clothing of the Police when damaged by fire during operations ...	...	...	...	...	600	

STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

——	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
(III) Veterinary—						
1. Institutions—(1) Staff—						
Veterinary Inspector ...	1	...	175	175	2,100	
Horse or motor cycle allowance ...	...	...	...	30	360	
Veterinary Assistant ...	1	...	50	50	600	
Cycle allowance ...	...	...	5	5	60	
Compounder and Dresser ...	1	...	40	40	480	
Bill Collector and Clerk ...	1	...	30	30	360	
Syce ...	1	...	18	18	216	
Do ..	1	...	15	15	180	
Dog Boy ...	1	...	12	12	144	
Sweeper ...	1	...	12	12	144	
Total ...					4,644	
D. Public Health—(ii) Water Supply and Drainage Account—Ordinary—						
(Municipal Establishment.)						
Water Inspector	1	65	75	...	882	9 months at Rs. 73 and 3 months at Rs. 75.
Cycle Allowance ...	...	...	10	10	120	
Do ...	...	...	35	...	140	Temporary for 4 months.
Total ...					1,142	
2. Meters. (1) Meter Staff—						
Meter Reader ...	1	35	45	...	450	6 months at Rs. 37 and 6 months at Rs. 38.
Do ...	1	30	35	33	396	
Cycle allowance ...	2	...	5	10	120	
Meter fitter ...	1	...	40	40	480	
Do ...	1	...	35	35	420	
Turn cock ...	1	...	20	20	240	
Do ...	1	...	15	15	180	
Cooly ...	1	...	12	12	144	
Total ...					2,430	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

		No.	Salary per mensem.			Salary per annum.	Remarks.
			Minimum.	Maximum.	For the year 1926—1927.		
II.—Remunerative Enterprises—							
B. Markets etc.—							
Ordinary—							
1. Markets—(1) Staff—							
(a) General Market—							
Superintendent	...	1	125	150 (a)	...	1,760	8 months at Rs. 145 and 4 months at Rs. 150.
Peons	...	3	...	15	45	540	(a) Pay to be reduced to 75-5-100 for future incumbents.
Do	...	1	...	13	13	156	
Watchmen	...	2	...	12	24	288	
Sweepers	...	6	...	10	60	720	
(b) Shoolay Market—							
Peon	..	1	...	13	13	156	
Sweeper	...	1	...	10	10	120	
(c) Alsur Market—							
Peon	...	1	...	13	13	156	
Sweeper	...	1	...	10	10	120	
Total	...					4,016	
2. Slaughter Houses—							
(1) Staff—							
Veterinary Inspector—		1	75	100	...	975	9 months at Rs. 80 and 3 months at Rs. 85.
Cycle allowance	...	...	...	5	5	60	
Allowance to Overseer in charge		1	...	5	5	60	
Peon	...	1	...	15	15	180	
Do	...	1	..	13	13	156	
Watchman	...	1	...	13	13	156	
Sweepers	...	11	...	10	110	1,320	
Total	...					2,907	
4. *Pounds.*	...						
(1) Staff—							
Mutsuddy Mootoocherry Pound	...	1	...	30	30	360	
Do Shoolay do	...	1	...	25	25	300	
Attendants	...	2	...	15	30	360	
Total	..					1,020	

STATEMENT (III).—Details of Municipal Establishments—(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
C. Tree-Planting—						
Ordinary—(1) Staff—						
Maintenance of Avenues—						
Gardeners at Rs. 12 each ...	12	...	...	144	1,728	
Parks' Overseer ...	1	35	40	36	432	
Cycle allowance ...	...	..	...	5	60	
Total ...					2,220	
Public Parks—						
Coles Park—						
Malees ...	3	...	12	36	432	
Richmond Park—						
Malees ...	3	....	12	36	432	
Bowring Institute Gardens—						
Malees ...	3	...	12	36	432	
Kensington Park—						
Malees ...	3	...	12	36	432	
ichards Town Park—						
Malees ...	2	...	12	24	288	
idency Road Ookad—						
Allowance to Ookad peon for garden work ...	1	...	...	1	12	
en's Statue Park at St. Mark's Garden—						
Mali ...	1	...	...	12	144	
Hall—						
ali ...	1	...	...	12	144	
Total ...					2,388	
Grand Total ...					4,608	

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STATEMENT (III).—Details of Municipal Establishments.—(*Contd.*)

——	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
(D) Land Development—Capital—						
Original works—1. Town Planning Act schemes (1) Staff—						
Allowance to Ex. Engineer ...	1	...	250	250	3,000	
Assistant Engineer ...	1	300	400	...	...	Vacant
Motor Car allowance ...	...	...	100	...	...	Vacant
Sub-Engineer ...	1	200	250	230	2,760	
Motor cycle allowance ...	1	...	30	30	360	
Draftsman ..	1	...	80	80	960	
Cycle Allowance ...	...	...	5	5	60	
Assistant Draftsman ..	1	...	45	45	540	
Sub-Overseers ...	2	...	55	110	1,320	
Do ...	1	...	50	50	600	
Cycle allowance to Sub-Overseers and Assistant Draftsman ...	4	...	5	20	240	
Typist ...	1	...	30	30	360	
Clerk ...	1	...	30	30	360	
Peons	2	...	15	30	360	
Peon ...	1	...	13	13	156	
Allowance to Accountant ...	1	...	15	15	180	
Accountant—Special works ...	...	...	...	150	1,800	
Deputation allowance 20% ...	...	...	...	30	360	
Pensionary Contribution 25% ...	...	...	...	45	540	
Total ...					13,956	
Ordinary—Staff						
Superintendent Knoxpet houses ...	1	...	25	25	300	
do Ookadpoliem houses..	1	...	25	25	300	
Allowance to clerk for work relating to the Building Committee...	1	...	10	10	120	
Total ..	...	...			720	

STATEMENT (III).—Details of Municipal Establishments —(*Contd.*)

	No.	Salary per mensem. Minimum.	Maximum.	For the year 1926—1927.	Salary per annum.	Remarks.
III.—Revenue Account—						
1. Collection charges—						
(a) Staff—						
Revenue Department.						
Inspectors ...	3	70	80	...	2,604	2 for 7 months at Rs. 72 and 1 for 4 months at Rs. 74 and 1 for 4 months at Rs. 70 and 8 months at Rs. 72
Cycle allowance ...	3	...	5	15	180	
Bill Collectors ...	12	25	30		3,768	8 for 7 months at 26 and 5 months at Rs. 27
Cycle allowance ...	12	...	5	60	720	4 for 4 months at Rs. 25 and 8 months at Rs. 26
Total ...					7,272	Revenue account ... Rs. 3,259 Water and Drainage ... 3,259 Private Scavenging ... 377 II B Markets ... 377 7,272
Town Duty Department.						
Out-door—						
Inspector ...	1	40	45	....	482	10 months at Rs. 40 and 2 months at Rs. 41
Sub-Inspector ...	1	35	40	...	466	2 months at Rs. 38 and 10 months at Rs. 39
Cycle allowance ...	...	...	5	5	60	
Petty Officers ...	2	25	30	60	720	
Cycle allowance ...	2	...	5	10	120	
Mutsuddies ...	5	...	25	125	1,500	
Do ...	25	...	20	500	6,000	
1st Class Peons ...	24	...	15	360	4,320	
2nd do ...	27	...	13	351	4,212	
Female searchers ...	3	...	12	36	432	B. Communications...Rs. 3,662 Revenue account ... ,, 14,650 (1 : 4.) 18,312
Total ...					18,312	

STATEMENT (III).—Details of Municipal Establishment.—(*Concld.*)

I. Service Account.—D. Public Health. (II) Preventive Medicine. 2. Epidemic and Endemic Diseases. (2) Plague.

ISOLATION HOSPITAL LANGFORD ROAD.

Items.	1926-27	Remarks.
	Rs.	
1 Assistant Surgeon at Rs. 125 per mensem	1,500	
1 Cook at Rs. 20 per mensem	240	
2 Ward attendants (Males) at Rs. 15 each per mensem ...	360	
2 Ward attendants (Females) at Rs. 15 each per mensem ...	360	
1 Mashalchee at Rs. 13 per mensem	156	
1 Peon at Rs. 15 per mensem	180	
3 Sweepers (Males) at Rs. 13 each per mensem	468	
2 Do (Females) „ 13 do	312	
1 Dhoby at Rs. 20 per mensem	240	
Medical contingencies...	400	
Medicines, etc.	370	
Dieting of patients and contacts	2,000	
Telephone charges	200	
Total...	6,786	
25% Municipal Share...	1,696½	

OCTROI STAFF AT THE PENINSULAR TOBACCO FACTORY.

(Entirely recoverable from the Company.)

Inspector	1	40—1—45	42	504	
Mutsuddy	1	20	20	240	
Peons	6	15	90	1,080	
Female Searcher	1	12	12	144	
				1,968	

STATEMENT (IV).—Details of Grants to Educational & Charitable Institutions.

——	No.	Monthly.	For 12 months.	Remarks.
I. SERVICE ACCOUNT.				
C. EDUCATION.				
Ordinary—1. Elementary Schools—				
(7) Contributions to Private individuals—				
Convent Orphanage ...		75	900	
St. Patrick's Orphanage		100	1,200	
St. Patrick's Poor Schools, Shoolay ...		50	600	
Children's Home		40	480	
Friend-in-Need Society and Girdlestone ward		200	2,400	
Bangalore Cantonment Orphanage ...		50	600	
St. Andrew's Free School ...		25	300	
Total ...			6,480	
D. PUBLIC HEALTH.				
Ordinary—(III). Veterinary—				
1. Institutions. (4)—Contributions—				
(c) To private institutions—				
Pasteur Institute at Coonoor ...		50	600	

STATEMENT (III) (c).—Details of Pensions and Annuities.

	Number.	Pension per mensem.	Pension per annum.	
		Rs. A. P.	Rs.	
I. SERVICE ACCOUNT.				
A. MANAGEMENT.				
Ordinary—*Pensions and Annuities*—				
Pension to Mr. J. H. Stephens ...		46 0 8	552	
Do Syed Mahmood ...		3 6 0	41	
Do Dhamodaram Moodr. ...		3 6 0	41	
Do Ramakrishna Moodr. ...		8 4 4	100	
Do Shaik Daday ...		1 15 9	24	
Do S. Fakrudin ...		5 5 4	64	
Do C. N. Cordery ...		3 2 0	38	
Do C. Murugesam Moodr. ...		10 4 0	123	
Do K. Govindarajulu ...		7 8 0	90	
Do S. P. Ignatius ...		42 13 6	514	
Do Syed Zahirudin ...		11 7 5	138	
Do Mr. V. V. Subramani Ayya ...		36 11 0	440	
Do Samuel David ...		6 5 4	76	
Do John Saviel ...		6 0 0	72	
Do C. S. Narasimiah ...		24 8 0	294	
Do E. W. Rouke ...		4 0 0	48	
Do M. R. Rudrakshavelu Pillay ...		17 8 0	210	
Do F. C. Marianen ...		2 13 0	34	
Do S. Abdul Lathief ...		7 0 0	84	
Do S. M. Raju Moodr. ...		18 6 0	221	
Do F. J. Gnanapragasam ...		6 5 0	76	
Do Seethiah Naidu ...		15 0 0	180	
Do K. Thirunarayana Aiyangar ...		16 9 0	199	
Do T. M. Sundaram Pillay ...		1 12 0	21	
Do Rahim Beg ...		1 1 0	13	
Do A. Munisawmy Moodr. ...		1 12 0	21	
Do C. C. Doraisawmy Pillay ...		30 12 0	369	
Do A. Coopoosawmy Pillay ...		12 8 0	150	
Do Abdul Shukur ...		4 12 0	57	
Do Mohamed Sultan .		8 2 0	99	
Do E. Lewis ...		77 15 0	936	
Do Mohamed Kassim ...		3 0 0	36	
Do T. Raghavalu Naidu ...		9 13 0	118	
Do P. Vivagasawmy Pillay ...		91 4 0	1,095	
Do L. Sheik Musthan ...		4 0 0	48	
Do P. Venkataramiah ...		18 4 0	219	
Do Chellan ...		3 0 0	36	
Do M. Raju Moodaliar ...		12 12 0	153	
Do M. Parthasarathy Naidu ...		13 11 0	165	
Do Mahaboob Sheriff ...		7 1 0	85	
Do B. Abdul Rahiman ...		27 0 0		Re-entertained from 14-7-1925 and the pension is kept in abeyance.
Do K. Venkataramiah ...		9 3 0	110	
Do V. C. Somasundara Moodr. ...		11 15 0	144	
Do J. Parthasarathy Pillai ...		18 13 0	226	
Do B. Soorappa ...		12 8 0	150	
Do V. Venkatachallaya ...		18 13 0	226	
Do Syed Hussain ...		5 13 0	70	
Do D. Narayan Row ...		14 7 0	174	
Do M. Venugopal Naidu ...		18 10 0	224	
Do George Antonio ...		6 14 0	83	S. R's No. 1506 dated 19-2-25. 31-25
Do Kullappa ...		3 0 0	36	S. R's No. 1412 dated 17-2-25. 43-18
Do Mallappa ...		4 3 0	50	S. R's No. 5365 dated 26-6-25. 43-18
Total ...			8,773	
Annuity to Ramaswamy ...		4 0 0	48	
Do Yassin Baig ...		4 0 0	48	
Total ...			96	
Grand Total ...			8,869	

Statement III—(d).—Statement of Expenditure on Labour.

	Day Conservancy Establishment.			Night Conservancy Establishment.	Incinerator.	Establishment for Public latrines.	Day Conservancy Establishment.			Main Sewer Establishment.	Main Channel Establishment.	Flushing drains.	Flushing main sewer.
	Scavengers.						Sweepers.			Sweepers.			
	Rs. 13	Rs. 10	Rs. 9	Rs 10	Rs. 10	Rs. 10	Rs. 10	Rs. 9	Rs. 7	Rs. 10	Rs. 10	Carts at Rs 14. each.	Carts at Rs. 15-8-0 each.
I CIRCLES.	...	...	...	2	...	...	...	10	...				
II	...	...	3	18	1	...	...	6	24	1			
III	...	...	4	10	4	2	...	6	11	3			
IV	...	...	1	8	13	...	...	2	24	1			
V	...	...	2	6	2	...	...	1	9	1			
VI	...	...	2	19	4	...	...	6	23	1			
VII	...	...	5	11	2	2	...	4	12	1			
VIII	...	...	5	22	4	3	...	5	24	1			
IX	...	...	6	14	2	1	...	4	19	1			
X	...	...	4	5	4	...	...	4	9	1			
XI	...	...	5	1	4	...	...	5	7	1			
XII	...	...	4	16	...	...	...	5	15	1			
XIII	...	...	5	17	...	4	...	6	15	1			
XIV	...	...	1	2	5	...	...	3	7	2			
Store	...	...	...	...	...	...	...	...	1	...			
Burial Ground	...	...	...	5	...	...	...	...	...	...			
Tank Conservancy	...	...	...	...	...	...	...	...	1	...			
Baderhally drain	...	...	...	...	...	...	...	1	...	1			
The Extension	...	...	...	10	...	...	...	...	10	...			
Cox Town	...	...	...	...	1	...	...	...	1	...			
Shoolay Bearers' line	...	...	...	2	...	...	...	2	...				
Police Lines	...	...	18	...	...	...	...	7	...	...			
Septic tank	...	...	...	...	...	...	1	...	1				
Resident's Office	...	1	...	...	...	...	...	...	...				
Total	...	1	65	168	46	12	9	59	224	18	13	9	21	4
Monthly cost	...	Rs. 13	Rs. 650	Rs. 1,512	Rs. 460	Rs. 120	Rs. 90	Rs. 590	Rs 2,016	Rs. 126	Rs. 130	Rs. 90	Rs. 294	Rs. 62
Cost per annum	...	...	Rs. 31,620			1,440	1,080	Rs. 32,784		1,560	1,080	3,528	744
						Rs. 34, 140				Rs. 35,424			

Statement I showing the rates at which taxes, tolls and license fees are levied.

No.	ITEM.	Per.	Rate. Rs.	A.	P.	Remarks.
	(Rates and Taxes).					
1	Tax on Professions and Trades, (Sowcar, Money lender or Pawn broker)	On estimated or actual income of Rs. 1,000 or less per annum ...	12	0	0	
		Over Rs. 1,000 up to Rs. 3,000 per annum ..	25	0	0	
		Over Rs. 3,000 up to Rs. 5,000 per annum ...	50	0	0	
		Over Rs. 5,000 per annum	100	0	0	
2	Tax on houses, buildings and lands (Includes scavenging)	Rs. 100 rental valuation per annum ...	8	0	0	
3	Water tax ...	do ...	6	0	0	
4	Excess water-tax ...	For every 1,000 gallons or part of 1,000 gallons over 500 gallons drawn in excess of the free allowance of 120 gallons of water per month per rupee of monthly rental ...	1	0	0	
		For every 1,000 gallons of water used for trade purposes ...	0	8	0	
5	Duty on transfers of immovable property of a value exceeding rupees five thousands ...	Rs. 100 value ...	1	0	0	
6	Tax on vehicles and animals.					
	Four wheeled carriage on springs drawn by 2 horses ...	Each per annum ...	18	0	0	
	Four wheeled carriage on springs drawn by one horse or a pair of horses under 13 hands or by bulls or bullocks ...	do. ...	9	0	0	
	Two wheeled carriage on springs drawn by a horse, mule, bull or bullock ...	do ...	6	0	0	
	Springless double bullock cart ...	do ...	4	0	0	
	Springless single bullock cart ...	do ...	1	0	0	
	Horse over 13 hands ...	do ...	9	0	0	
	Horse of or under 13 hands or mule ...	do ...	3	0	0	
	Race Horse ...	do ...	18	0	0	
	Do ...	Half-year ...	9	0	0	
	Elephant ...	Each per annum ...	24	0	0	
	Camel ...	do ...	12	0	0	
	Horse of or under 11 hands ...	do ...	1	0	0	
	Bullock or bull ...	do ...	1	0	0	
	Male buffalo ...	do ...	1	0	0	

Statement I showing the rates at which taxes, tolls and license fees are levied—(*Contd.*)

No	ITEM	Per.	Rate. Rs.	A.	P.	Remarks.
	Motor cycle ..	Each per annum ...	12	0	0	
	Do ...	Half year ...	7	8	0	
	Motor cycle with side car ...	Each per annum ...	15	0	0	
	Do do ...	Half year ...	9	8	0	
	Motor car under 15 cwts. ...	Each per annum ...	24	0	0	
	Do ...	Half year ...	15	0	0	
	Do 15 cwts. or more ...	Each per annum ...	45	0	0	
	Do do ...	Half year ...	28	0	0	
	Rickshaw ...	Each per annum ...	3	0	0	
	Bicycle or Tricycle ...	do ...	3	0	0	
	Dog ...	do ...	1	0	0	
7	Tolls on vehicles and animals :—					
	Four-wheeled carriage on springs ...	Day of 24 hours from midnight to midnight...	0	4	0	
	Two-wheeled carriage on springs ...	do ...	0	2	0	
	Hackney or cart drawn by men, bulls, bullocks, horses, asses, or mules laden,	do ...	0	2	0	
	Do not laden ...	do ...	0	1	0	
	Do Buffalo, bull, or bullock laden	do ...	0	0	6	
	Do Horse over 13 hands, laden or ridden ...	do ...	0	1	0	
	Do not laden or ridden ...	do ...	0	0	6	
	Do Horse of or under 13 hands laden or ridden ...	do ...	0	0	6	
	Do Elèphant ...	do ...	0	8	0	
	Do Camel ...	do ...	0	1	0	
8	Tax on Hawkers :—					
	Foreign Hawkers :—					
	(1) Precious stones and jewellery ...	Per quarter or portion of a quarter of a year...	10	0	0	
	(2) Drapery, such as piece goods etc.	do ...	6	0	0	
	(3) Hardware and all articles, other than precious stones, jewellery and drapery ...	do ...	3	0	0	
	Local Hawkers :—					
	All articles ...	do ...	1	8	0	

Statement I showing the rates at which taxes, tolls and license fees are levied.—(*Contd.*)

No.	ITEM.	Per.	Rate. Rs.	A.	P.	Remarks.
9	Town duties:—					
	(*a*) Tobacco ...	Per maund of 24 lbs. ...	3	0	0	
	(*b*) Betel-leaves ...	do bundle of 100 leaves.	0	0	2	
	(*c*) Dry Cocoanuts ...	do maund of 24 lbs ...	0	8	0	
	(*d*) Green Cocoanuts ...	do 1,000 (thousand) ...	5	0	0	
	(*e*) Piece Goods, Textile Fabrics and manufactured articles of clothing and dress ...	do Rs. 100 worth ...	1	9	0	
	(*f*) Tiles (roofing and flooring) ...	do ...	1	9	0	
	(*g*) Cuddapah Slabs ...	do ...	1	9	0	
	(*h*) Cement ...	do ..	1	9	0	
	(*i*) Timber, Teak and Honnay Log...	Per ton of 50 c. ft. ...	3	0	0	
	Do Sawn ...	do ..	4	0	0	
	Blackwood Log ...	do ..	2	0	0	
	Do Sawn ...	do ...	3	0	0	
	Other Timber Log ...	do ...	1	0	0	
	Do Sawn ...	do	1	8	0	
	(*j*) Sugar ...	Per Rs. 100 worth	1	0	0	
	Miscellaneous license and Registration fees:—					
	(*a*) Under Section 67 B. M. L., for selling Tobacco and Betel leaves or any one of them (Wholesale) Class I. ...	Per annum, (1st April to 31st March) ...	6	0	0	
	Do (Retail) class II ...	do ...	5	0	0	
	Do do class III ...	do ..	3	0	0	
	Do Cocoanuts green and dry (Wholesale) class I ...	do ...	6	0	0	
	Do (Retail) class III ...	do ..	3	0	0	
	(*b*) Under Bye-law No. 1 Chapter III for temporary occupation of streets and land:—					
	For the occupation of Public Street ...	For every 25 sq. ft. of area or portion thereof per diem ...	0	4	0	
	For the occupation of any other land...	do ...	0	2	0	

Statement I showing the rates at which taxes, tolls and license fees are levied.—(*Contd.*)

No.	ITEM.	Per.	Rate. Rs.	A.	P.	Remarks.
	(*d*) Under section 102 B. M. L., (License for articles of food and drink)—					
1.	Ice manufactory ...	Per Annum	50	0	0	
2.	Aerated water manufactory ...	do ..	100	0	0	
3.	Flour mill (machine) ...	do ..	50	0	0	
4.	Do (hand) ...	do ..	2	0	0	
5.	Bakery ...	do ..	5	0	0	
6.	Sweet-meat bazaar ...	do ..	5	0	0	
7.	Sugar or jaggery manufactory, 1st class ...	do ...	10	0	0	
8.	For the manufacture of sugar-candy only, 2nd class ...	do ..	5	0	0	
9.	Beef stall ...	do ...	2	0	0	
10.	Mutton stall ...	do ..	5	0	0	
11.	Botty Market ...	do ...	5	0	0	
12.	Fresh fish ...	do ...	5	0	0	
13.	Salt fish stall (Retail) ...	do ...	8	0	0	
14.	Salt fish depot (Wholesale) ...	do ...	1	0	0	
15.	Selling vegetables ...	do ..	5	0	0	
16.	Selling milk and butter ...	do	1	0	0	
	(*e*) Under Section 103 B.M L.	do ..	2	0	0	
	Offensive & dangerous trade :—					
1.	Oil mill ..	Per annum ...	20	0	0	
2.	Cattle yard ...	Per head of milch cattle per annum ..	0	8	0	
3.	Washing or dyeing wool or hair...	Per annum ...	5	0	0	
4.	Boiling or storing bones, offal, blood or rags ...	do ..	5	0	0	
5.	Melting tallow or sulphur ...	do ...	5	0	0	
6.	Making soap, camphor, oil or dyeing ...	do ..	5	0	0	
7.	Selling fire-wood. (Retail) ...	do ...	1	0	0	
8.	Do (Wholesale)...	do ...	5	0	0	
9.	Selling charcoal (Retail) ...	do ...	1	0	0	
10.	Do (Wholesale)...	do ...	5	0	0	
11.	Selling kerosine oil by tins ...	do ...	5	0	0	
12.	Do bottle ...	do ...	1	0	0	

Statement I showing the rates at which taxes, tolls and license fees are levied—(*Contd.*)

No.	ITEM	Per.	Rate. Rs.	A.	P.	Remarks
13.	Burning bricks (per kiln) ...	Per annum ...	5	0	0	
14.	Do lime ...	do ...	5	0	0	
15.	Selling bamboos or timber ...	do ...	5	0	0	
	(f) Under Appendix No. 42 (License for fishing).					
	Fishing with one rod ...	do ...	2	0	0	
	Do with more than one rod ...	do ...	5	0	0	
	Under Section 137 (1)(e)(v) B.M.L. (Burial and Burning grounds.)					
	Fee for erection of a tomb over a grave ..	Per sq. ft of land or part of a sq. foot ...	0	8	0	*Vide* Section 15 of Bye-law No. 10
	Under bye-Law No. 8—					
	Births and Deaths—					
	Fee for granting a birth or death certificate ...	If the birth or death extract is from register of current official year...	1	0	0	*Vide* Section 14 of Bye-law No 8
		If the birth or death extract is from registers other than current official year ...	2	0	0	
	Process fees—					
	Demand notices—					
	Less than Rs. 5 ...	Per demand ...	0	1	0	
	Rs. 5 and under Rs. 10 ...	do ...	0	2	0	
	Rs. 10 and under Rs. 50 ...	do ...	0	4	0	
	Rs. 50 and under Rs. 100 ...	do ...	0	8	0	
	Rs. 100 and over ...	do ...	1	0	0	
	Bye law No. 24—					
	Registration for Motor Cars ...	For each once for all ...	16	0	0	
	General number for dealers ...	do ...	30	0	0	
	Registration for Motor Cycles ...	do ...	4	0	0	
	Motor Driver's license fee ...	12 months ...	2	0	0	
	Provisional Driver's License ...		1	0	0	
	Duplicate License fee ...		1	0	0	
	Fee for Motor Cars plying for hire.	Per annum first year ...	16	0	0	

Statement I showing the rates at which taxes, tolls and license fees are levied—(*Concld.*)

No.	ITEM.	Per.	Rate. Rs.	A.	P.	Remarks.
	Renewal fee do ...	Per annum ...	8	0	0	
	Permit fee do ...	do ...	50	0	0	Payable at Rs. 25 per half year.
	PART V.—Miscellaneous :—					
	Under Bye-law No. 23—					
1.	Quarrying stones or digging earth for brick making ...	Per annum (100 sq. ft) ...	0	2	0	
2.	Digging for gravel or sand ...	do ...	0	4	0	
	Town Duty Miscellaneous receipts—					
3.	Rahadaree or re-export pass ...	For each consignment ...	0	1	0	
4.	Storage fees are levied according to Schedule in para 14 of Bye-law No. IV ...					